REGULAR SESSION 2008

To: Appropriations

By: Senator(s) Nunnelee, Dearing

SENATE BILL NO. 3051 (As Sent to Governor)

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AN ACT MAKING AN ADDITIONAL APPROPRIATION OF STATE GENERAL
    FUNDS AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI
    DEPARTMENT OF MENTAL HEALTH FOR FISCAL YEAR 2008, GOVERNOR'S
    OFFICE - DIVISION OF MEDICAID FOR PRIOR YEARS AND FISCAL YEARS
    2008 AND 2009, THE MISSISSIPPI DEPARTMENT OF FINANCE AND
    ADMINISTRATION FOR FISCAL YEARS 2008 AND 2009, THE MISSISSIPPI
 6
    SUPREME COURT - TRIAL JUDGES FOR FISCAL YEARS 2008 AND 2009, THE
 7
    MISSISSIPPI SUPREME COURT, ADMINISTRATIVE OFFICE OF COURTS FOR FISCAL YEAR 2008, PAYING BONDS AND INTEREST ON THE FULL FAITH AND
 8
 9
10
    CREDIT BONDS OF THE STATE OF MISSISSIPPI FOR FISCAL YEAR 2008, THE
    DEPARTMENT OF CORRECTIONS FOR PRIOR YEARS AND FISCAL YEAR 2008, THE OFFICE OF THE STATE AUDITOR FOR FISCAL YEARS 2008 AND 2009,
11
12
    THE UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - SCHOOL OF DENTISTRY
13
    FOR FISCAL YEAR 2008, THE OFFICE OF THE ATTORNEY GENERAL FOR
14
15
    CERTAIN LEGAL EXPENSES, JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR
    2008, THE GOVERNOR'S OFFICE AND STAFF FOR FISCAL YEAR 2008, THE
16
17
    MISSISSIPPI OIL AND GAS BOARD FOR FISCAL YEAR 2008, THE
    MISSISSIPPI BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS AND SURVEYORS FOR FISCAL YEAR 2008, THE MISSISSIPPI STATE BOARD OF
18
19
20
    CONTRACTORS FOR FISCAL YEAR 2008, THE MISSISSIPPI COMMISSION ON
    JUDICIAL PERFORMANCE FOR FISCAL YEAR 2008, AND THE MISSISSIPPI
21
    OFFICE OF CAPITAL POST - CONVICTION COUNSEL FOR FISCAL YEAR 2008
22
    AND FOR RELATED PURPOSES.
2.3
24
          BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
25
          SECTION 1. In addition to all other sums herein
    appropriated, the following sum, or so much thereof as may be
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27
    necessary, is appropriated out of any money in the State General
28
    Fund not otherwise appropriated, to defray the expenses of the
29
    Mississippi Department of Mental Health, for the purpose of
30
    providing Medicaid matching funds at community mental health
    centers, for the fiscal year ending June 30, 2008
31
     .....$ 10,000,000.00.
32
33
          SECTION 2. In addition to all other sums herein
34
    appropriated, the following sum, or so much thereof as may be
35
    necessary, is appropriated out of any money in the State Treasury
36
    to the credit of the Mississippi Department of Mental Health, for
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| 37 | the purpose of defraying the expenses of the department for the |
|----|--|
| 38 | fiscal year ending June 30, 2008\$ 40,121,000.00. |
| 39 | The funds provided in this section are allocated as follows: |
| 40 | Mississippi State Hospital\$9,831,000.00 |
| 41 | Boswell Regional Center\$5,780,000.00 |
| 42 | East Mississippi State Hospital\$1,337,000.00 |
| 43 | Ellisville State School\$8,296,000.00 |
| 44 | Hudspeth Regional Center\$6,400,000.00 |
| 45 | North Mississippi Regional Center\$3,556,000.00 |
| 46 | Specialized Treatment Facility\$ 575,000.00 |
| 47 | South Mississippi Regional Center\$4,346,000.00 |
| 48 | SECTION 3. In addition to all other sums heretofore |
| 49 | appropriated, the following sum, or so much thereof as may be |
| 50 | necessary, is hereby appropriated out of any money in the Budget |
| 51 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 52 | of 1972, not otherwise appropriated, to the Governor's Office - |
| 53 | Division of Medicaid, for the purpose of funding the medical and |
| 54 | administrative services provided by the division for the period |
| 55 | beginning upon passage and through the fiscal year ending |
| 56 | June 30, 2008\$ 71,800,000.00. |
| 57 | Of the funds appropriated in this section, the Division of |
| 58 | Medicaid is authorized to pay prior year invoices for Fiscal Year |
| 59 | 2005 in an amount not to exceed Eighty-eight Thousand Three |
| 60 | Hundred Forty-six Dollars and Forty-six Cents (\$88,346.46). |
| 61 | SECTION 4. In addition to all other sums heretofore |
| 62 | appropriated, the following sum, or so much thereof as may be |
| 63 | necessary, is hereby appropriated out of any money in the State |
| 64 | Treasury to the credit of the Governor's Office - Division of |
| 65 | Medicaid, for the purpose of providing the authority to expend any |
| 66 | matching Medicaid funds that become available for a period |
| 67 | beginning upon passage and through the fiscal year ending |
| 68 | June 30, 2008\$287,200,000.00. |

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| 69 | SECTION 5. In addition to all other sums herein |
|-----|--|
| 70 | appropriated, the following sum, or so much thereof as may be |
| 71 | necessary, is appropriated out of any money in the State General |
| 72 | Fund not otherwise appropriated, to defray the expenses of the |
| 73 | Governor's Office - Division of Medicaid, for the purpose of |
| 74 | funding a temporary program to provide nonemergency transportation |
| 75 | to locations for necessary dialysis services for end-stage renal |
| 76 | disease patients who are sixty-five (65) years of age or older or |
| 77 | are disabled as determined under Section 1614(a)(3) of the federal |
| 78 | Social Security Act, as amended, whose income did not exceed one |
| 79 | hundred thirty-five percent (135%) of the nonfarm official poverty |
| 80 | level as defined by the Office of Management and Budget, and whose |
| 81 | eligibility was covered under the former category of eligibility |
| 82 | known as PLADS (Poverty Level Aged and Disabled), for the period |
| 83 | beginning upon passage of this act and through the fiscal year |
| 84 | ending June 30, 2009\$ 2,252,760.00. |
| 85 | SECTION 6. In addition to all other sums heretofore |
| 86 | appropriated, the following sum, or so much thereof as may be |
| 87 | necessary, is hereby appropriated out of any money in the Budget |
| 88 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 89 | of 1972, not otherwise appropriated to the Department of Finance |
| 90 | and Administration, for the purpose of repaying the federal |
| 91 | government for its share of funds transferred by the State to the |
| 92 | Budget Contingency Fund in previous fiscal years from certain |
| 93 | self-insurance and internal service funds for the period beginning |
| 94 | upon passage and through the fiscal year ending June 30, 2008 |
| 95 | \$ 1,638,104.00. |
| 96 | SECTION 7. In addition to all other sums heretofore |
| 97 | appropriated, the following sum, or so much thereof as may be |
| 98 | necessary, is hereby appropriated out of any money in the State |
| 99 | General Fund not otherwise appropriated to the Department of |
| 100 | Finance and Administration, for the purpose of purchasing property |
| 101 | insurance on state property as required by the Stafford Act, |
| | S. B. No. 3051 WWW.WWW.WWWWWWWWWWWWWWWWWWWWWWWWWWWWW |

| 102 | Section 311, Paragraph 5154 and 44 CFR 206.252 and 206.253, and |
|-----|--|
| 103 | House Bill No. 4, Fifth Extraordinary Session of 2005, for the |
| 104 | period beginning upon passage and through the fiscal year ending |
| 105 | June 30, 2009\$ 3,500,000.00. |
| 106 | SECTION 8. In addition to all other sums heretofore |
| 107 | appropriated, the following sum, or so much thereof as may be |
| 108 | necessary, is hereby appropriated out of any money in the State |
| 109 | General Fund not otherwise appropriated to the Department of |
| 110 | Finance and Administration, for the purpose of funding six (6) new |
| 111 | Assistant District Attorneys, two (2) new Criminal Investigators |
| 112 | and unused personal leave payments for the period beginning upon |
| 113 | passage and through the fiscal year ending June 30, 2008 |
| 114 | \$ 1,247,808.00. |
| 115 | SECTION 9. In addition to all other sums heretofore |
| 116 | appropriated, the following sum, or so much thereof as may be |
| 117 | necessary, is hereby appropriated out of any money in the State |
| 118 | General Fund not otherwise appropriated to the Mississippi Supreme |
| 119 | Court, for the purpose of funding five (5) new trial judges and |
| 120 | associated staff and the expense of special judges used in the |
| 121 | litigation of insurance claims related to Hurricane Katrina for |
| 122 | the period beginning upon passage and through the fiscal year |
| 123 | ending June 30, 2009\$ 912,600.00. |
| 124 | SECTION 10. In addition to all other sums heretofore |
| 125 | appropriated, the following sum, or so much thereof as may be |
| 126 | necessary, is hereby appropriated out of any money in the State |
| 127 | General Fund not otherwise appropriated to the Mississippi Supreme |
| 128 | Court, Administrative Office of Courts, for the purpose of |
| 129 | continued funding for a research statistician position for the |
| 130 | period beginning upon passage and through the fiscal year ending |
| 131 | June 30, 2008\$ 57,000.00. |
| 132 | SECTION 11. In addition to all other sums heretofore |
| 133 | appropriated, the following sum, or so much thereof as may be |
| 134 | necessary, is hereby appropriated out of any money in the State |
| | S. B. No. 3051 |

| 133 | rreasury to the credit of the Mississippi Supreme Court, |
|-----|--|
| L36 | Administrative Office of Courts, for the purpose of allowing the |
| L37 | expenditure of additional funds received by the Drug Court Fund |
| L38 | for the period beginning upon passage and through the fiscal year |
| 139 | ending June 30, 2008\$ 2,500,000.00. |
| L40 | SECTION 12. In addition to all other sums heretofore |
| 141 | appropriated, the following sum, or so much thereof as may be |
| 142 | necessary, is hereby appropriated out of any money in the State |
| L43 | General Fund not otherwise appropriated, for the purpose of paying |
| L44 | bonds and interest on the full faith and credit bonds of the State |
| L45 | of Mississippi for the period beginning upon passage of this act |
| L46 | and through the fiscal year ending June 30, 2008 |
| L47 | \$ 34,000,000.00. |
| L48 | SECTION 13. In addition to all other sums heretofore |
| L49 | appropriated, the following sum, or so much thereof as may be |
| 150 | necessary, is hereby appropriated out of any money in the State |
| L51 | General Fund not otherwise appropriated to the Department of |
| 152 | Corrections, for the purpose of funding the Local Confinement, |
| 153 | Medical Services and the Support programs for the period beginning |
| 154 | upon passage and through the fiscal year ending June 30, 2008 |
| 155 | \$ 19,933,092.00. |
| L56 | The funds provided in this section are allocated as follows: |
| L57 | Local Confinement\$7,328,781.00 |
| 158 | Medical Services\$7,609,956.00 |
| L59 | Support\$4,994,355.00 |
| L60 | Of the funds appropriated in this section, the Mississippi |
| L61 | Department of Corrections is authorized to pay prior year invoices |
| L62 | for Fiscal Year 2007 in an amount not to exceed Four Million Four |
| L63 | Hundred Twenty-six Thousand Seven Hundred Sixty-three Dollars |
| L64 | (\$4,426,763.00). |
| L65 | SECTION 14. In addition to all other sums heretofore |
| L66 | appropriated, the following sum, or so much thereof as may be |
| L67 | necessary, is hereby appropriated out of any money in the Budget |
| | S. B. No. 3051 |

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168
     Contingency Fund created in Section 27-103-301, Mississippi Code
169
     of 1972, not otherwise appropriated to the Office of the State
170
     Auditor, for the purpose of defraying the cost of litigation for
171
     the period beginning upon passage and through the fiscal year
172
     ending June 30, 2009.....$
                                                           180,000.00.
          SECTION 15. In addition to all other sums heretofore
173
174
     appropriated, the following sum, or so much thereof as may be
175
     necessary, is hereby appropriated out of any money in the Budget
     Contingency Fund created in Section 27-103-301, Mississippi Code
176
177
     of 1972, not otherwise appropriated to the University of
178
     Mississippi Medical Center for the purpose of defraying the cost
179
     of construction, replacing equipment and supplies due to a fire at
     the School of Dentistry Biomedical Materials Science Laboratory
180
181
     for the period beginning upon passage and through the fiscal year
182
     ending June 30, 2008.....$
                                                         1,500,000.00.
          SECTION 16. In addition to all other sums heretofore
183
184
     appropriated, the following sum, or so much thereof as may be
185
     necessary, is hereby appropriated out of any money in the State
186
     General Fund not otherwise appropriated for the purpose of paying
     for certain outside legal assistance, expert witness fees, court
187
188
     fees, judgments and settlement agreements incurred by the Office
     of the Attorney General for the period beginning upon passage and
189
     through the fiscal year ending June 30, 2008....$
190
                                                           233,286.00.
191
          SECTION 17. In addition to all other sums heretofore
192
     appropriated, the following sum, or so much thereof as may be
193
     necessary, is hereby appropriated out of any money in the Budget
194
     Contingency Fund created in Section 27-103-301, Mississippi Code
195
     1972, not otherwise appropriated for the purpose of paying for
     certain outside legal assistance, expert witness fees, court fees,
196
197
     judgments and settlement agreements incurred by the Office of the
198
     Attorney General for the period beginning upon passage and through
199
     the fiscal year ending June 30, 2008.....$ 8,485,939.00.
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| 200 | SECTION 18. Of the funds provided in Sections 16 and 17, the |
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| 201 | following amounts are provided: |
| 202 | (a) Olivia Y., et al v. Haley Barbour, as Governor; |
| 203 | Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as |
| 204 | Director of the Division of Family and Children's Services and the |
| 205 | Department of Human Services, United States District Court for the |
| 206 | Southern District of Mississippi, Jackson Division, Cause No. |
| 207 | 3:04cv251(L)(N)\$ 937,000.00. |
| 208 | (b) Severance Tax Recovery - Pursue Energy Corporation, |
| 209 | Case No. 02-05339-JEE-11\$ 1,654,777.00. |
| 210 | (c) Brown and Williamson/Ligget Tobacco Settlement |
| 211 | Payments\$ 7,225.00. |
| 212 | (d) Sixteenth Section Land Litigation\$ 5,349.00. |
| 213 | (e) Jean Boudreaux and the victims of the flood on |
| 214 | April 6, 1983, of the Tangipahoa River Number 71408 Div. "D" - |
| 215 | 21st JDC, Parish of Tangipahoa\$ 152.00. |
| 216 | (f) State of MS. ex rel. Attorney General Jim Hood on |
| 217 | behalf of Mississippi Land Water and Resources Board and |
| 218 | Mississippi Development Authority vs. Facility Construction |
| 219 | Management Inc. and Facility Holding Corp\$ 250,000.00. |
| 220 | (g) Albert Brown vs. Mississippi Department |
| 221 | of Health\$ 205,165.00. |
| 222 | (h) Pam Knight vs. Mississippi Department of |
| 223 | Public Safety\$ 154,411.00. |
| 224 | (i) Larry Taylor vs. Mississippi Tax |
| 225 | Commission\$ 76,088.00. |
| 226 | (j) Jeffery Presley et al vs. Christopher Epps, |
| 227 | et al\$ 350,000.00. |
| 228 | (k) Anthony Duncan vs. Billy Dillon, |
| 229 | et al\$ 500.00. |
| 230 | (1) Emily Parker and Shea Rushing vs. Ricky Quinn dba |
| 231 | The Prescription Shoppe and Greg Quinn dba B & R Pharmacy and Jeff |

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| 232 | Palmer, individually and as a former agent of the Bureau of |
|-----|--|
| 233 | Narcotics\$ 15,000.00. |
| 234 | (m) Olivia Y., et al v. Haley Barbour, as Governor; |
| 235 | Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as |
| 236 | Director of the Division of Family and Children's Services and the |
| 237 | Department of Human Services, United States District Court for the |
| 238 | Southern District of Mississippi, Jackson Division, Cause No. |
| 239 | 3:04cv251(L)(N), Plaintiff Attorneys - Children's Rights, |
| 240 | Inc\$ 4,863,558.00. |
| 241 | (n) Chamber of Commerce of United States of America v. |
| 242 | Attorney General Michael Moore and Secretary of State |
| 243 | Eric Clark\$ 200,000.00. |
| 244 | SECTION 19. In addition to all other sums heretofore |
| 245 | appropriated, the following sum, or so much thereof as may be |
| 246 | necessary, is hereby appropriated out of any money in the Budget |
| 247 | Contingency Fund, created in Section 27-103-301, Mississippi Code |
| 248 | of 1972, not otherwise appropriated, to the Governor's Office and |
| 249 | Staff for the purpose of defraying extraordinary legal expenses |
| 250 | for a period beginning upon passage and through the fiscal year |
| 251 | ending June 30, 2008\$ 120,000.00. |
| 252 | SECTION 20. In addition to all other sums heretofore |
| 253 | appropriated, the following sum, or so much thereof as may be |
| 254 | necessary, is hereby appropriated out of any money in the State |
| 255 | Treasury to the credit of the Mississippi State Oil and Gas Board, |
| 256 | for the purpose of continuing the implementation of a |
| 257 | comprehensive data management computerization program for the |
| 258 | period beginning upon passage and through the fiscal year ending |
| 259 | June 30, 2008\$ 328,834.00. |
| 260 | SECTION 21. In addition to all other sums heretofore |
| 261 | appropriated, the following sum, or so much thereof as may be |
| 262 | necessary, is hereby appropriated out of any money in the State |
| 263 | Treasury to the credit of the Mississippi Board of Licensure for |
| 264 | Professional Engineers and Surveyors, for the purpose of defraying |
| | S. B. No. 3051 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII |

| 265 | the implementation of an online licensure renewal system for the |
|-----|--|
| 266 | period beginning upon passage and through the fiscal year ending |
| 267 | June 30, 2008\$ 25,000.00. |
| 268 | SECTION 22. In addition to all other sums heretofore |
| 269 | appropriated, the following sum, or so much thereof as may be |
| 270 | necessary, is hereby appropriated out of any money in the State |
| 271 | Treasury to the credit of the Mississippi State Board of |
| 272 | Contractors, for the purpose of defraying legal fees incurred for |
| 273 | conducting additional hearings for the period beginning upon |
| 274 | passage and through the fiscal year ending June 30, 2008 |
| 275 | \$ 50,000.00. |
| 276 | SECTION 23. In addition to all other sums heretofore |
| 277 | appropriated, the following sum, or so much thereof as may be |
| 278 | necessary, is hereby appropriated out of any money in the State |
| 279 | Treasury to the credit of the Mississippi Commission on Judicial |
| 280 | Performance for the purpose of defraying the expense of a new |
| 281 | investigator and disciplinary hearings for the period beginning |
| 282 | upon passage and through the fiscal year ending June 30, 2008 |
| 283 | \$ 20,000.00. |
| 284 | SECTION 24. In addition to all other sums heretofore |
| 285 | appropriated, the following sum, or so much thereof as may be |
| 286 | necessary, is hereby appropriated out of any money in the State |
| 287 | Treasury to the credit of the Mississippi Office of Capital |
| 288 | Post-Conviction Counsel for the purpose of defraying the expense |
| 289 | of an additional attorney to prevent a backlog of cases for the |
| 290 | period beginning upon passage and through the fiscal year ending |
| 291 | June 30, 2008\$ 49,000.00. |
| 292 | SECTION 25. The money herein appropriated shall be paid by |
| 293 | the State Treasurer out of any money in the proper fund or funds |
| 294 | as set forth in this act, upon warrants issued by the State Fiscal |
| 295 | Officer; and the State Fiscal Officer shall issue his warrants |
| 296 | upon requisitions signed by the proper person, officer or officers |
| 297 | in the manner provided by law. |
| | S. B. No. 3051 WWW.WWW.WWWWWWWWWWWWWWWWWWWWWWWWWWWWW |

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section 26. This act shall take effect and be in force from and after its passage and through the fiscal year ending June 30, 2008, except for Sections 5, 7, 9 and 14 which shall take effect and be in force beginning upon passage of this act and through the fiscal year ending June 30, 2009.

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REGULAR SESSION 2009

By: Representative Stringer To: Appropriations

HOUSE BILL NO. 1702 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS, 1 2 BUDGET CONTINGENCY FUNDS AND OTHER SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF MENTAL HEALTH FOR FISCAL YEAR 2009, THE STATE TAX COMMISSION FOR FISCAL YEAR 2009, THE MISSISSIPPI DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2009 AND 2010, THE MISSISSIPPI SUPREME COURT - TRIAL JUDGES 6 FOR FISCAL YEAR 2009, PAYING BONDS AND INTEREST ON THE FULL FAITH 7 AND CREDIT BONDS OF THE STATE OF MISSISSIPPI FOR FISCAL YEAR 2009, 8 THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL EXPENSES, 9 JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2009; GOVERNOR'S OFFICE 10 11 - DIVISION OF MEDICAID FOR FISCAL YEAR 2009, STATE BOARD OF COSMETOLOGY FOR FISCAL YEAR 2009, THE MISSISSIPPI COMMISSION ON 12 13 JUDICIAL PERFORMANCE FOR FISCAL YEAR 2009, AND THE PAT HARRISON 14 WATERWAY DISTRICT FOR FISCAL YEAR 2009; AND FOR RELATED PURPOSES. 15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. In addition to all other sums herein 16 17 appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money in the Budget 18 Contingency Fund created in Section 27-103-301, Mississippi Code 19 of 1972, not otherwise appropriated, to defray the expenses of the 20 21 Mississippi Department of Mental Health, for the purpose of 22 providing Medicaid matching funds at community mental health centers, for the period beginning upon passage and through the 23 24 fiscal year ending June 30, 2009.....\$ 10,000,000.00. SECTION 2. In addition to all other sums herein 25 appropriated, the following sum, or so much thereof as may be 26 necessary, is appropriated out of any money in the State Treasury 27 28 to the credit of Fund No. 3362, 339A, 339B, 339C, 3365, 3338, 3394 29 and 339D, not otherwise appropriated, to defray the expenses of the Mississippi Department of Mental Health, for the purpose of 30 providing Medicaid matching funds for the North Mississippi 31

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| 32 | Regional Center for the period beginning upon passage and through |
|----|--|
| 33 | the fiscal year ending June 30, 2009 |
| 34 | \$ 2,280,469.00. |
| 35 | SECTION 3. In addition to all other sums herein |
| 36 | appropriated, the following sum, or so much thereof as may be |
| 37 | necessary, is appropriated out of any money in the State General |
| 38 | Fund, not otherwise appropriated, to the State Tax Commission to |
| 39 | be transferred to the Ad Valorem Tag Reduction Fund to provide |
| 40 | funding for the Legislative Tag Credit for the period beginning |
| 41 | upon passage and through the fiscal year ending June 30, 2009 |
| 42 | \$ 25,000,000.00. |
| 43 | If House Bill No. 364 of the 2009 Regular Legislative Session |
| 44 | is not enacted, none of the funds appropriated in this section |
| 45 | shall be expended. |
| 46 | SECTION 4. In addition to all other sums heretofore |
| 47 | appropriated, the following sum, or so much thereof as may be |
| 48 | necessary, is hereby appropriated out of any money in the Budget |
| 49 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 50 | of 1972, not otherwise appropriated, to the Department of Finance |
| 51 | and Administration, for the purpose of repaying the federal |
| 52 | government for its share of funds transferred by the state to the |
| 53 | Budget Contingency Fund in previous fiscal years from certain |
| 54 | self-insurance and internal service funds for the period beginning |
| 55 | upon passage and through the fiscal year ending June 30, 2010 |
| 56 | \$ 1,480,843.00. |
| 57 | SECTION 5. In addition to all other sums heretofore |
| 58 | appropriated, the following sum, or so much thereof as may be |
| 59 | necessary, is hereby appropriated out of any money in the Budget |
| 60 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 61 | of 1972, not otherwise appropriated, to the Department of Finance |
| 62 | and Administration, for the purpose of purchasing property |
| 63 | insurance on state property as required by the Stafford Act, |
| 64 | Section 311, Paragraph 5154 and 44 CFR 206.252 and 206.253, and |
| | H. B. No. 1702 WWW WWW WWW WWW WWW WWW WWW WW WW WW W |

| 65 | House Bill No. 4, Fifth Extraordinary Session of 2005, for the |
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| 66 | period beginning upon passage and through the fiscal year ending |
| 67 | June 30, 2010\$ 8,500,000.00. |
| 68 | SECTION 6. In addition to all other sums heretofore |
| 69 | appropriated, the following sum, or so much thereof as may be |
| 70 | necessary, is hereby appropriated out of any money in the Budget |
| 71 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 72 | of 1972, not otherwise appropriated, to the Mississippi Supreme |
| 73 | Court, for the purpose of preventing a deficit that would |
| 74 | otherwise occur for support of the trial judges for the period |
| 75 | beginning upon passage and through the fiscal year ending |
| 76 | June 30, 2009\$ 400,000.00. |
| 77 | SECTION 7. In addition to all other sums heretofore |
| 78 | appropriated, the following sum, or so much thereof as may be |
| 79 | necessary, is hereby appropriated out of any money in the Budget |
| 80 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 81 | of 1972, not otherwise appropriated, for the purpose of paying |
| 82 | bonds and interest on the full faith and credit bonds of the State |
| 83 | of Mississippi for the period beginning upon passage and through |
| 84 | the fiscal year ending June 30, 2009 |
| 85 | \$ 7,000,000.00. |
| 86 | SECTION 8. In addition to all other sums heretofore |
| 87 | appropriated, the following sum, or so much thereof as may be |
| 88 | necessary, is hereby appropriated out of any money in the Budget |
| 89 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 90 | of 1972, not otherwise appropriated, for the purpose of paying for |
| 91 | certain outside legal assistance, expert witness fees, court fees, |
| 92 | judgments and settlement agreements incurred by the Office of the |
| 93 | Attorney General for the period beginning upon passage and through |
| 94 | the fiscal year ending June 30, 2009 |
| 95 | \$ 1,240,000.00. |
| 96 | SECTION 9. Of the funds provided in Section 8, the following |
| 97 | amounts are provided: |
| | H. B. No. 1702 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII |

| 98 | (a) Olivia i., et al v. Haley Barbour, as Governor; |
|-----|--|
| 99 | Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as |
| 100 | Director of the Division of Family and Children's Services and the |
| 101 | Department of Human Services, United States District Court for the |
| 102 | Southern District of Mississippi, Jackson Division, Cause No. |
| 103 | 3:04cv251(L)(N)\$ 945,000.00. |
| 104 | (b) Mattie T. et al v. Henry Johnson et al, United |
| 105 | States District Court for the Northern District of Mississippi, |
| 106 | Delta Division, Civil Action No. DC 75-31-S |
| 107 | \$ 144,000.00. |
| 108 | (c) State of Mississippi, ex rel. Attorney General Jim |
| 109 | Hood, on behalf of Mississippi Land Water and Resources Board and |
| 110 | Mississippi Development Authority v. Facility Construction |
| 111 | Management Inc. and Facility Holding Corp\$ 151,000.00. |
| 112 | SECTION 10. In addition to all other sums heretofore |
| 113 | appropriated, the following sum, or so much thereof as may be |
| 114 | necessary, is hereby appropriated out of any money in the State |
| 115 | Treasury to the credit of the Governor's Office - Division of |
| 116 | Medicaid, for the purpose of providing the authority to expend any |
| 117 | matching federal Medicaid funds that become available for the |
| 118 | period beginning upon passage and through the fiscal year ending |
| 119 | June 30, 2009\$516,000,000.00. |
| 120 | SECTION 11. In addition to all other sums heretofore |
| 121 | appropriated, the following sum, or so much thereof as may be |
| 122 | necessary, is hereby appropriated out of any money in the State |
| 123 | Treasury to the credit of the State Board of Cosmetology, for the |
| 124 | purpose of defraying expenses in travel, postage and rent for the |
| 125 | period beginning upon passage and through the fiscal year ending |
| 126 | June 30, 2009\$ 56,763.00. |
| 127 | SECTION 12. In addition to all other sums heretofore |
| 128 | appropriated, the following sum, or so much thereof as may be |
| 129 | necessary, is hereby appropriated out of any money in the State |
| 130 | Treasury to the credit of the Mississippi Commission on Judicial |
| | H. B. No. 1702 09/HR03/ANAP7SG |

| 131 | Performance for the purpose of paying unpaid terminal personnel |
|-----|--|
| 132 | leave and to restore budget reductions to allow for judicial |
| 133 | disciplinary hearings for the period beginning upon passage and |
| 134 | through the fiscal year ending June 30, 2009 |
| 135 | \$ 25,000.00. |
| 136 | SECTION 13. In addition to all other sums heretofore |
| 137 | appropriated, the following sum, or so much thereof as may be |
| 138 | necessary, is hereby appropriated out of any money in the State |
| 139 | Treasury to the credit of the Pat Harrison Waterway District for |
| 140 | the purpose of defraying the principal and interest expenses on |
| 141 | the Okatibbee Lake Dam for the period beginning upon passage and |
| 142 | through the fiscal year ending June 30, 2009 |
| 143 | \$ 50,000.00. |
| 144 | SECTION 14. The money herein appropriated shall be paid by |
| 145 | the State Treasurer out of any money in the proper fund or funds |
| 146 | as set forth in this act, upon warrants issued by the State Fiscal |
| 147 | Officer; and the State Fiscal Officer shall issue his warrants |
| 148 | upon requisitions signed by the proper person, officer or officers |
| 149 | in the manner provided by law. |
| 150 | SECTION 15. This act shall take effect and be in force from |
| 151 | and after its passage and through the fiscal year ending June 30, |
| 152 | 2009, except for Sections 4 and 5 which shall take effect and be |
| 153 | in force beginning upon passage of this act and through the fiscal |
| 154 | year ending June 30, 2010. |
| | |

REGULAR SESSION 2011

To: Appropriations By: Senator(s) Davis

SENATE BILL NO. 3085 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF BUDGET 1 2 CONTINGENCY FUNDS AND OTHER SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS FOR FISCAL YEAR 2011; THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR STATE PROPERTY INSURANCE FOR FISCAL YEARS 2011 AND 2012; THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL EXPENSES, JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2011; THE DEPARTMENT OF 7 HUMAN SERVICES FOR THE DIVISION OF FAMILY AND CHILDREN'S SERVICES 8 FOR FISCAL YEAR 2011; THE JOINT COMMITTEE ON COMPILATION, REVISION 9 AND PUBLICATION OF LEGISLATION FOR FISCAL YEAR 2011; THE BOARD OF 10 11 NURSING FOR FISCAL YEAR 2011; STATE FIRE ACADEMY FOR FISCAL YEAR 2011; THE DEPARTMENT OF REVENUE FOR HIRING TEMPORARY EMPLOYEES; 12 13 AND THE BOARD OF EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS 14 FOR CERTAIN EXPENSES FOR FISCAL YEAR 2011; AND FOR RELATED 15 PURPOSES. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 16 17 SECTION 1. In addition to all other sums heretofore 18 appropriated, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the Budget 19 20 Contingency Fund created in Section 27-103-301, Mississippi Code 21 of 1972, not otherwise appropriated, to the district attorneys, 22 assistant district attorneys and criminal investigators for the purpose of defraying salary, terminal leave and tort claims 23 24 assessment for the fiscal year ending June 30, 2011...... 25\$ 430,590.00. SECTION 2. In addition to all other sums heretofore 26 2.7 appropriated, the following sum or so much thereof as may be 2.8 necessary, is hereby appropriated out of any money in the State 29 Treasury to the credit of district attorneys, assistant district attorneys and criminal investigators for the purpose of defraying 30 31 salary, terminal leave and tort claims assessment for the fiscal year ending June 30, 2011.....\$ 283,258.00. 32

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A1/2

| 33 | SECTION 3. In addition to all other sums heretofore |
|----|--|
| 34 | appropriated, the following sum, or so much thereof as may be |
| 35 | necessary, is hereby appropriated out of any money in the Budget |
| 36 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 37 | of 1972, not otherwise appropriated, to the Department of Finance |
| 38 | and Administration, for the purpose of purchasing property |
| 39 | insurance on state property as required by the Stafford Act, |
| 40 | Section 311, Paragraph 5154 and 44 CFR 206.252 and 206.253, and |
| 41 | House Bill No. 4, Fifth Extraordinary Session of 2005, for the |
| 42 | period beginning upon passage and through the fiscal year ending |
| 43 | June 30, 2012\$ 6,514,767.00. |
| 44 | SECTION 4. In addition to all other sums heretofore |
| 45 | appropriated, the following sum, or so much thereof as may be |
| 46 | necessary, is hereby appropriated out of any money in the State |
| 47 | Treasury to the credit of the Department of Finance and |
| 48 | Administration, for the purpose of purchasing property insurance |
| 49 | on state property as required by the Stafford Act, Section 311, |
| 50 | Paragraph 5154 and 44 CFR 206.252 and 206.253, and House Bill No. |
| 51 | 4, Fifth Extraordinary Session of 2005, for the period beginning |
| 52 | upon passage and through the fiscal year ending June 30, 2012 |
| 53 | \$ 485,233.00. |
| 54 | SECTION 5. In addition to all other sums heretofore |
| 55 | appropriated, the following sum, or so much thereof as may be |
| 56 | necessary, is hereby appropriated out of any money in the Budget |
| 57 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 58 | of 1972, not otherwise appropriated, for the purpose of paying for |
| 59 | certain outside legal assistance, expert witness fees, court fees, |
| 60 | judgments and settlement agreements incurred by the Office of the |
| 61 | Attorney General for the fiscal year ending June 30, 2011 |
| 62 | \$ 1,870,420.00. |
| 63 | Of the funds appropriated in this Section, the following |
| 64 | amounts are provided: |

S. B. No. 3085 11/SS26/ANAP1SG PAGE 2

| 65 | (a) Olivia Y., et al v. Haley Barbour, as Governor; |
|----|--|
| 66 | Donald Taylor, as Exec. Dir. of DHS; and Billy Mangold, as |
| 67 | Director of the Division of Family and Children's Services and the |
| | |
| 68 | Department of Human Services, United States District Court for the |
| 69 | Southern District of Mississippi, Jackson Division, Cause No. |
| 70 | 3:04cv251(L)(N)\$ 1,260,600.00. |
| 71 | (b) State of Mississippi, ex rel. Attorney General Jim |
| 72 | Hood, on behalf of Mississippi Land Water and Resources Board and |
| 73 | Mississippi Development Authority v. Facility Construction |
| 74 | Management Inc. and Facility Holding Corp\$ 140,000.00. |
| 75 | (c) Maxine Rucker v. Mississippi Department of Health, |
| 76 | United States District Court for the Northern District of |
| 77 | Mississippi, Greenville Division, Cause No. |
| 78 | 4:08CV143\$ 9,000.00. |
| 79 | (d) J.A., et al vs. Barbour, et al, United States |
| 80 | District Court for the Southern District of Mississippi, Cause No. |
| 81 | 3:07-CV-00394-DPJ-FKB\$ 10,000.00. |
| 82 | (e) Kenney Brewer v. State of Mississippi, Circuit |
| 83 | Court of Noxubee County, Mississippi, Claimant No. |
| 84 | 2009-0099\$ 50,000.00. |
| 85 | (f) Levon Brooks v. State of Mississippi, Circuit Court |
| 86 | of Noxubee County, Mississippi, Claimant No. |
| 87 | 2009-0098\$ 50,000.00. |
| 88 | (g) Arthur Johnson v. State of Mississippi, Circuit |
| 89 | Court of Sunflower County, Mississippi, Claimant No. |
| 90 | 2009-0289-CI\$ 50,000.00. |
| 91 | (h) Cedric Willis v. State of Mississippi, Circuit |
| 92 | Court of Hinds County, Mississippi, Claimant No. |
| 93 | 251-09-649-CIV\$ 50,000.00. |
| 94 | (i) Bobby Joe Townsend v. State of Mississippi, Circuit |
| 95 | Court of Webster County, Mississippi, Claimant No. |
| 96 | 2010-81-CVM\$ 50,000.00. |
| | |

S. B. No. 3085 11/SS26/ANAP1SG PAGE 3

| 97 | (j) David Lee Chapman v. State of Mississippi, Circuit |
|-----|--|
| 98 | Court of Newton County, Mississippi, Claimant No. |
| 99 | 251-10-721-CIV\$ 50,000.00. |
| 100 | (k) Calvin Wilks v. State of Mississippi, Circuit Court |
| 101 | of Hinds County, Mississippi, Claimant No. |
| 102 | 251-10-721-CIV\$ 50,000.00. |
| 103 | (1) Deborah Champluvier v. State of Mississippi, |
| 104 | Circuit Court of DeSoto County, Mississippi, Claimant No. |
| 105 | CV-2010-160\$ 25,000.00. |
| 106 | (m) Attorneys fees for Jim Waide, Attorney at Law, for |
| 107 | the purpose of Claimant's counsel for Bobby Joe |
| 108 | Townsend\$ 8,333.00. |
| 109 | (n) Attorneys fees for Thomas Q. Brame, Attorney at |
| 110 | Law, for the purpose of Claimant's counsel for David Lee |
| 111 | Chapman\$ 10,000.00. |
| 112 | (o) Attorneys fees for Robert B. McDuff, Attorney at |
| 113 | Law, for the purpose of Claimant's counsel for Calvin |
| 114 | Wilks\$ 17,916.00. |
| 115 | (p) Willie Morrow, et al vs. Mississippi Department of |
| 116 | Public Safety, et al., United States District Court for the |
| 117 | Southern District of Mississippi, Cause No. |
| 118 | 1:70-cv-04716\$ 39,571.00. |
| 119 | SECTION 6. In addition to all other sums heretofore |
| 120 | appropriated, the following sum, or so much thereof as may be |
| 121 | necessary, is hereby appropriated out of any money in the Budget |
| 122 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 123 | of 1972, not otherwise appropriated, to the Department of Human |
| 124 | Services, for the purpose of defraying the expenses related to the |
| 125 | Division of Family and Children's Services, Olivia Y. Lawsuit |
| 126 | Settlement Agreement for the year ending June 30, |
| 127 | 2011\$ 3,000,000.00. |
| 128 | SECTION 7. In addition to all other sums heretofore |
| 129 | appropriated, the following sum, or so much thereof as may be |
| | S. B. No. 3085 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII |

| 130 | necessary, is hereby appropriated out of any money in the Budget |
|-----|--|
| 131 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 132 | of 1972, not otherwise appropriated, to the Joint Committee on |
| L33 | Compilation, Revision and Publication of Legislation for the year |
| L34 | ending June 30, 2011\$ 230,000.00. |
| L35 | SECTION 8. In addition to all other sums heretofore |
| L36 | appropriated, the following sum or so much thereof as may be |
| L37 | necessary, is hereby appropriated out of any money in the State |
| 138 | Treasury to the credit of the Board of Nursing for the purpose of |
| L39 | defraying the expense for equipment and contractual services for |
| L40 | the year ending June 30, 2011\$ 250,000.00. |
| L41 | SECTION 9. In addition to all other sums heretofore |
| L42 | appropriated, the following sum or so much thereof as may be |
| L43 | necessary, is hereby appropriated out of any money in the State |
| L44 | Treasury to the credit of the State Fire Academy for the purpose |
| L45 | of defraying the expense for the construction and completion of |
| L46 | training classrooms for the year ending June 30, 2011 |
| L47 | \$ 400,000.00. |
| L48 | SECTION 10. In addition to all other sums heretofore |
| L49 | appropriated, the following sum, or so much thereof as may be |
| 150 | necessary, is hereby appropriated out of any money in the Budget |
| L51 | Contingency Fund created in Section 27-103-301, Mississippi Code |
| 152 | of 1972, not otherwise appropriated, to the Department of Revenue |
| 153 | for the purpose of hiring temporary employees for processing |
| L54 | delinquent tax collections and to process the backlog of title |
| L55 | applications for the year ending June 30, 2011\$ 90,000.00. |
| L56 | SECTION 11. In addition to all other sums heretofore |
| L57 | appropriated, the following sum, or so much thereof as may be |
| L58 | necessary, is hereby appropriated out of any money in the State |
| L59 | Treasury to the credit of the Mississippi State Board of Examiners |
| L60 | for Licensed Professional Counselors for the purpose of defraying |
| L61 | the expense of accounting audits, Internet development and |
| L62 | attorney fees for the year ending June 30, 2011\$ 50,000.00. |
| | S. B. No. 3085 11/SS26/ANAP1SG PAGE 5 |

| 163 | SECTION 12. The money herein appropriated shall be paid by |
|-----|--|
| 164 | the State Treasurer out of any money in the proper fund or funds |
| 165 | as set forth in this act, upon warrants issued by the State Fiscal |
| 166 | Officer; and the State Fiscal Officer shall issue his warrants |
| 167 | upon requisitions signed by the proper person, officer or officers |
| 168 | in the manner provided by law. |
| 169 | SECTION 13. This act shall take effect and be in force from |
| 170 | and after its passage and through the fiscal year ending June 30, |
| 171 | 2011, except for Sections 3 and 4 which shall take effect and be |
| 172 | in force beginning upon passage of this act and through the fiscal |
| 173 | year ending June 30, 2012. |

REGULAR SESSION 2012

By: Representative Frierson To: Appropriations

HOUSE BILL NO. 1511 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF BUDGET 1 2 CONTINGENCY FUNDS AND OTHER SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE GOVERNOR'S OFFICE FOR FISCAL YEARS 2012 AND 2013; MILITARY 3 DEPARTMENT FOR FISCAL YEAR 2012; THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2012 AND 2013; DEPARTMENT OF REVENUE FOR FISCAL YEAR 2012; DISTRICT ATTORNEYS AND ASSISTANT 6 DISTRICT ATTORNEYS FOR FISCAL YEAR 2012; THE STATE SENATE AND 7 HOUSE OF REPRESENTATIVES FOR FISCAL YEAR 2012; THE BOARD OF 8 EXAMINERS FOR LICENSED PROFESSIONAL COUNSELORS FOR FISCAL YEAR 9 2012; THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEARS 2012 AND 10 2013; THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL 11 12 EXPENSES, JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2012; AND FOR 13 RELATED PURPOSES. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 14 15 SECTION 1. In addition to all other sums previously appropriated, the following sum, or so much of it as may be 16 17 necessary, is appropriated out of any money in the State Treasury 18 to the credit of the Budget Contingency Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the 19 expenses of the Governor's Office for the period beginning upon 2.0 21 the passage of this act and through June 30, 2013...\$ 355,531.00. 22 This additional appropriation is made for the purpose of providing the funds necessary to continue the operations of the 2.3 24 Governor's Office for fiscal year 2012 and related expenses. 25 SECTION 2. In addition to all other sums previously appropriated, the following sum, or so much of it as may be 2.6 necessary, is appropriated out of any money in the State Treasury 27 28 to the credit of the Budget Contingency Fund, and allocated in a 29 manner as determined by the Treasurer's Office, to defray the expenses of the Military Department for the fiscal year ending 30 June 30, 2012.....\$ 31

H. B. No. 1511 12/HR40/R1913SG PAGE 1 (RF\BD) A1/2

| 32 | This additional appropriation is made for the purpose of |
|----|--|
| 33 | matching dollars for the remainder of the federal fiscal year. |
| 34 | SECTION 3. In addition to all other sums previously |
| 35 | appropriated, the following sum, or so much of it as may be |
| 36 | necessary, is appropriated out of any money in the State Treasury |
| 37 | to the credit of the Budget Contingency Fund, and allocated in a |
| 38 | manner as determined by the Treasurer's Office, to defray the |
| 39 | expenses of the Department of Finance and Administration for the |
| 40 | period beginning upon passage and through the fiscal year ending |
| 41 | June 30, 2013\$ 7,000,000.00. |
| 42 | This additional appropriation is made for the purpose of |
| 43 | purchasing property insurance on state property as required by the |
| 44 | Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and |
| 45 | 206.253. |
| 46 | SECTION 4. In addition to all other sums previously |
| 47 | appropriated, the following sum, or so much of it as may be |
| 48 | necessary, is appropriated out of any money in the State Treasury |
| 49 | to the credit of the Budget Contingency Fund, and allocated in a |
| 50 | manner as determined by the Treasurer's Office, to defray the |
| 51 | expenses of the Department of Revenue for the period beginning |
| 52 | upon passage and through the fiscal year ending June 30, 2012 |
| 53 | \$ 415,000.00. |
| 54 | This additional appropriation is made for the purpose of |
| 55 | hiring temporary employees, the cost of additional postage, and |
| 56 | additional recording fees for liens. |
| 57 | SECTION 5. In addition to all other sums previously |
| 58 | appropriated, the following sum, or so much of it as may be |
| 59 | necessary, is appropriated out of any money in the State Treasury |
| 60 | to the credit of district attorneys, assistant district attorneys |
| 61 | and criminal investigators for the fiscal year ending June 30, |
| 62 | 2012\$ 45,000.00. |

H. B. No. 1511 12/HR40/R1913SG PAGE 2 (RF\BD)

| 63 | This additional appropriation is made for the purpose of |
|----|---|
| 64 | funding termination leave payments for an estimated eight |
| 65 | additional persons through the end of fiscal year 2012. |
| 66 | SECTION 6. In addition to all other sums previously |
| 67 | appropriated, the following sum, or so much of it as may be |
| 68 | necessary, is appropriated out of any money in the State Treasury |
| 69 | to the credit of the Budget Contingency Fund, and allocated in a |
| 70 | manner as determined by the Treasurer's Office, to defray the |
| 71 | expenses and assessments for the House of Representatives and |
| 72 | Senate for the fiscal year ending June 30, 2012\$ 971,513.00. |
| 73 | This additional appropriation is made for the purpose of |
| 74 | funding the following expenses: |
| 75 | (a) Joint Compilation Code\$ 350,000.00 |
| 76 | (b) Energy Council\$ 50,400.00 |
| 77 | (c) Uniform State Laws\$ 48,090.00 |
| 78 | (d) Interstate Cooperation - NCSL\$ 247,342.00 |
| 79 | (e) Interstate Cooperation - CSG\$ 188,193.00 |
| 80 | (f) Southern States Energy Board\$ 45,797.00 |
| 81 | (g) Southern Growth Policies Board\$ 41,691.00 |
| 82 | SECTION 7. In addition to all other sums previously |
| 83 | appropriated, the following sum, or so much of it as may be |
| 84 | necessary, is appropriated out of any money in the State Treasury |
| 85 | to the credit of the Board of Examiners for Licensed Professional |
| 86 | Counselors for the fiscal year ending June 30, 2012 |
| 87 | \$ 13,435.00. |
| 88 | This additional appropriation is made for the purpose of |
| 89 | funding the Attorney General's Office for legal services provided |
| 90 | during fiscal year 2011. |
| 91 | SECTION 8. In addition to all other sums previously |
| 92 | appropriated, the following sum, or so much of it as may be |
| 93 | necessary, is appropriated out of any money in the State Treasury |
| 94 | to the credit of the Budget Contingency Fund, and allocated in a |
| 95 | manner as determined by the Treasurer's Office, to defray the |
| | H. B. No. 1511 12/HR40/R1913SG PAGE 3 (RF\BD) |

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96
     expenses of the Attorney General's Office, for the period
 97
     beginning upon passage and through the fiscal year ending June 30,
 98
     2013.....$
                                                        2,000,000.00.
 99
          This additional appropriation is made for the purpose of
100
     hiring additional legal representation on an hourly basis for the
101
     State of Mississippi concerning any administrative or civil
102
     penalties related to the British Petroleum, Deepwater Horizon oil
103
     spill, and for the purpose of paying any fees associated with such
104
     legal actions.
105
          SECTION 9. In addition to all other sums previously
106
     appropriated, the following sum, or so much of it as may be
107
     necessary, is appropriated out of any money in the Budget
     Contingency Fund, and allocated in a manner as determined by the
108
109
     Treasurer's Office, for the purpose of paying for certain outside
110
     legal assistance, expert witness fees, court fees, judgments and
111
     settlement agreements incurred by the Office of the Attorney
112
     General for the period beginning upon passage and through the
     fiscal year ending June 30, 2012...... $ 2,656,846.00.
113
114
         Of the funds appropriated in this section, the following
     amounts are provided:
115
116
               (a) Olivia Y., et al v. Haley Barbour, as Governor;
     Donald Taylor, as Executive Director of DHS; and Billy Mangold, as
117
     Director of the Division of Family and Children's Services and the
118
119
     Department of Human Services, United States District Court for the
120
     Southern District of Mississippi, Jackson Division, Cause No.
121
     3:04CV251(L)(N).....$
                                                       1,020,575.00.
122
               (b) Olivia Y, et al v. Haley Barbour, as Governor;
123
     Donald Taylor, as Executive Director of DHS; and Billy Mangold, as
     Director of the Division of Family and Children's Services and the
124
     Department of Human Services, United States District Court for the
125
126
     Southern District of Mississippi, Jackson Division, Cause No.
127
     3:04:CV251(L)(N).....$
                                                        150,000.00.
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H. B. No. 1511 12/HR40/R1913SG PAGE 4 (RF\BD)

| 128 | (c) State of Mississippi, ex rel. Attorney General Jim |
|-----|---|
| 129 | Hood, on behalf of Mississippi Land Water and Resources Board and |
| 130 | Mississippi Development Authority v. Facility Construction |
| 131 | Management, Inc., and Facility Holding Corp\$ 420,000.00. |
| 132 | (d) Charles Derrell Seale v. Phillip Mitchell, United |
| 133 | States District Court for the Northern District of Mississippi, |
| 134 | Western Division, Cause No. 3:08CV105(P)(A)\$ 50,539.00. |
| 135 | (e) Jeffery Presley, et al v. Christopher Epps, et al |
| 136 | United States District Court for the Northern District of |
| 137 | Mississippi, Greenville Division, Cause No. |
| 138 | 4:05CV00148\$ 290,499.00. |
| 139 | (f) Kenney Brewer v. State of Mississippi, Circuit |
| 140 | Court of Noxubee County, Mississippi, Claimant No. |
| 141 | 2009-0099\$ 50,000.00. |
| 142 | (g) Levon Brooks v. State of Mississippi, Circuit Court |
| 143 | of Noxubee County, Mississippi, Claimant No. |
| 144 | 009-0098\$ 50,000.00. |
| 145 | (h) Arthur Johnson v. State of Mississippi, Circuit |
| 146 | Court of Sunflower County, Mississippi, Claimant No. |
| 147 | 2009-0289-CI\$ 50,000.00. |
| 148 | (i) Cedric Willis v. State of Mississippi, Circuit |
| 149 | Court of Hinds County, Mississippi, Claimant No. |
| 150 | 251-09-649-CIV\$ 50,000.00. |
| 151 | (j) Bobby Joe Townsend v. State of Mississippi, Circuit |
| 152 | Court of Webster County, Mississippi, Claimant No. |
| 153 | 2010-81-CVM\$ 33,333.00. |
| 154 | (k) David Lee Chapman v. State of Mississippi, Circuit |
| 155 | Court of Newton County, Mississippi, Claimant No. |
| 156 | 251-10-721-CIV\$ 50,000.00. |
| 157 | (1) Calvin Wilks v. State of Mississippi, Circuit Court |
| 158 | of Hinds County, Mississippi, Claimant No. |
| 159 | 251-10-721-CIV\$ 50,000.00. |

H. B. No. 1511 12/HR40/R1913SG PAGE 5 (RF\BD)

| 160 | (m) Gregory Paul Carr v. State of Mississippi, Circuit |
|-----|--|
| 161 | Court of Washington County, Mississippi, Claimant No. |
| 162 | 2011-0007-CI\$ 50,000.00. |
| 163 | (n) Sabrina Butler Porter v. State of Mississippi, |
| 164 | Circuit Court of Lowndes County, Mississippi, Claimant No. |
| 165 | 2011-0014-CV1K\$ 50,000.00. |
| 166 | (o) Rodney Demetrius Sands v. State of Mississippi, |
| 167 | Circuit Court of Jefferson Davis County, Mississippi, Claimant No. |
| 168 | 2011-7H\$ 50,000.00. |
| 169 | (p) Estate of Larry Ruffin v. State of Mississippi, |
| 170 | Circuit Court of Forrest County, Mississippi, Claimant No. |
| 171 | CI-11-0238\$ 50,000.00. |
| 172 | (q) John Randall Alexander v. State of Mississippi, |
| 173 | Circuit Court of Panola County, Mississippi, Claimant No. |
| 174 | CV-2011-56JMP2\$ 50,000.00. |
| 175 | (r) Counsel for Claimant Gregory Paul Carr - Attorney |
| 176 | Carol L. White-Richard 15,000.00. |
| 177 | (s) Counsel for Claimant Sabrina Butler Porter - |
| 178 | Attorney William Starks II\$ 32,900.00. |
| 179 | (t) Counsel for Claimant Rodney Demetrius Sands - |
| 180 | Attorney Robert F. Lingold, Jr\$ 19,000.00. |
| 181 | (u) Counsel for Claimant "Estate of Larry Ruffin" - |
| 182 | Attorney Robert McDuff and the Innocence Project of New |
| 183 | Orleans\$ 50,000.00. |
| 184 | (v) Counsel for Claimant John Randall Alexander - |
| 185 | Attorney Preston Ray Garrett\$ 25,000.00. |
| 186 | SECTION 10. The money herein appropriated shall be paid by |
| 187 | the State Treasurer out of any money in the proper fund or funds |
| 188 | as set forth in this act, upon warrants issued by the State Fiscal |
| 189 | Officer; and the State Fiscal Officer shall issue his warrants |
| 190 | upon requisitions signed by the proper person, officer or officers |
| 191 | in the manner provided by law. |

H. B. No. 1511 12/HR40/R1913SG PAGE 6 (RF\BD)

section 11. This act shall take effect and be in force from and after its passage and through the fiscal year ending June 30, 2012, except for Sections 1, 3 and 8 which shall take effect and be in force beginning upon passage of this act and through the fiscal year ending June 30, 2013.

H. B. No. 1511 12/HR40/R1913SG PAGE 7 (RF\BD)

REGULAR SESSION 2013

To: Appropriations

By: Senator(s) Clarke

SENATE BILL NO. 2904 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF BUDGET

CONTINGENCY FUNDS TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2013 AND 2014; DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS FOR FISCAL YEAR 2013; THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL EXPENSES, JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2013; THE FORESTRY COMMISSION FOR FISCAL YEAR 2013; THE MISSISSIPPI 8 EMERGENCY MANAGEMENT FOR FISCAL YEARS 2013 AND 2014; THE DEPARTMENT OF PUBLIC SAFETY HIGHWAY PATROL FOR FISCAL YEAR 2013; 10 AND FOR RELATED PURPOSES. 11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 12 SECTION 1. In addition to all other sums previously 13 appropriated, the following sum, or so much of it as may be necessary, is appropriated out of any money in the State Treasury 14 15 to the credit of the Budget Contingency Fund, and allocated in a 16 manner as determined by the Treasurer's Office, to defray the 17 expenses of the Department of Finance and Administration for the period beginning upon passage and through the fiscal year ending 18 June 30, 2014.....\$ 6,644,715.00. 19 20 This additional appropriation is made for the purpose of 21 purchasing property insurance on state property as required by the

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- 22 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
- 23 206.253.
- 24 **SECTION 2.** In addition to all other sums previously
- 25 appropriated, the following sum, or so much of it as may be
- 26 necessary, is appropriated out of any money in the State Treasury
- 27 to the credit of the Budget Contingency Fund, and allocated in a
- 28 manner as determined by the Treasurer's Office, to defray the
- 29 expenses of the district attorneys, assistant district attorneys
- 30 and criminal investigators for the period beginning upon passage
- 31 and through the fiscal year ending June 30, 2013....\$ 10,000.00
- 32 This additional appropriation is made for the purpose of
- 33 fully funding salaries and fringe benefits for district attorneys
- 34 and staff.
- 35 **SECTION 3.** In addition to all other sums previously
- 36 appropriated, the following sum, or so much of it as may be
- 37 necessary, is appropriated out of any money in the Budget
- 38 Contingency Fund, and allocated in a manner as determined by the
- 39 Treasurer's Office, for the purpose of paying for certain outside
- 40 legal assistance, expert witness fees, court fees, judgments and
- 41 settlement agreements incurred by the Office of the Attorney
- 42 General for the period beginning upon passage and through the
- 43 fiscal year ending June 30, 2013.....\$ 10,169,265.00.
- Of the funds appropriated in this section, the following
- 45 amounts are provided:

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| 46 | (a) Olivia Y., et al v. Haley Barbour, as Governor; Donald |
|----|--|
| 47 | Taylor, as Executive Director of DHS; and Billy Mangold, as |
| 48 | Director of the Division of Family and Children's Services and the |
| 49 | Department of Human Services, United States District Court for the |
| 50 | Southern District of Mississippi, Jackson Division, Cause No. |
| 51 | 3:04cv251(L)(N)\$ 1,071,572.00. |
| 52 | (b) Olivia Y., et al v. Haley Barbour, as Governor; Donald |
| 53 | Taylor, as Executive Director of DHS; and Billy Mangold, as |
| 54 | Director of the Division of Family and Children's Services and the |
| 55 | Department of Human Services, United States District Court for the |
| 56 | Southern District of Mississippi, Jackson Division, Cause No. |
| 57 | 3:04:cv251(L)(N)\$ 288,402.00. |
| 58 | (c) C.B., by and through his next friend, Charleston |
| 59 | DePriest, et al. v. Walnut Grove Correctional Authority, et al., |
| 60 | United States District Court for the Southern District of |
| 61 | Mississippi, Cause No. 3:10cv663-CWR-FKB\$ 257,041.00. |
| 62 | (d) Kenney Brewer v. State of Mississippi, Circuit Court of |
| 63 | Noxubee County, Mississippi, Claimant No. 2009-0099 |
| 64 | \$ 50,000.00. |
| 65 | (e) Levon Brooks v. State of Mississippi, Circuit Court of |
| 66 | Noxubee County, Mississippi, Claimant No. 2009-0098 |
| 67 | \$ 50,000.00. |
| 68 | (f) Arthur Johnson v. State of Mississippi, Circuit Court of |
| 69 | Sunflower County, Mississippi, Claimant No. 2009-0289-CI |
| 70 | \$ 50,000.00. |
| | S. B. No. 2904 WILLIAM OFFICIAL ~ |

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| 71 | (g) Cedric Willis v. State of Mississippi, Circuit Court of |
|----|--|
| 72 | Hinds County, Mississippi, Claimant No. 251-09-649-CIV |
| 73 | \$ 50,000.00. |
| 74 | (h) Calvin Wilks v. State of Mississippi, Circuit Court of |
| 75 | Hinds County, Mississippi, Claimant No. 251-10-721-CIV |
| 76 | \$ 50,000.00. |
| 77 | (i) Gregory Paul Carr v. State of Mississippi, Circuit Court |
| 78 | of Washington County, Mississippi, Claimant No. 2011-0007-CI |
| 79 | \$ 50,000.00. |
| 80 | (j) Sabrina Butler Porter v. State of Mississippi, Circuit |
| 81 | Court of Lowndes County, Mississippi, Claimant No. |
| 82 | 2011-0014-CV1K\$ 50,000.00. |
| 83 | (k) Rodney Demetrius Sands v. State of Mississippi, Circuit |
| 84 | Court of Jefferson Davis County, Mississippi, Claimant No. 2011-7H |
| 85 | \$ 50,000.00. |
| 86 | (1) "Estate of Larry Ruffin" v. State of Mississippi, |
| 87 | Circuit Court of Forrest County, Mississippi, Claimant No. |
| 88 | CI-11-0238\$ 50,000.00. |
| 89 | (m) John Randall Alexander v. State of Mississippi, Circuit |
| 90 | Court of Panola County, Mississippi, Claimant No. |
| 91 | CV-2011-56JMP2\$ 50,000.00. |
| 92 | (n) Matthew Norwood v. State of Mississippi, Circuit Court |
| 93 | of Hinds County, Mississippi, Claimant No. 251-10-861-CIV |
| 94 | \$ 50,000.00. |

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| 95 | (o) Phillip Bivens v. State of Mississippi, Circuit Court of |
|-----|---|
| 96 | Forrest County, Mississippi, Claimant No. CIll-0240 |
| 97 | \$ 50,000.00. |
| 98 | (p) "Estate of Bobby Ray Dixon" v. State of Mississippi, |
| 99 | Circuit Court of Forrest County, Mississippi, Claimant No. |
| 100 | CI11-0239\$ 50,000.00. |
| 101 | (q) Jimmie Bass v. State of Mississippi, Circuit Court of |
| 102 | Bolivar County, Mississippi, Claimant No. 2011-0009 |
| 103 | \$ 101,500.00. |
| 104 | (r) Counsel for Claimant Jimmie Bass - Attorney Robert |
| 105 | McDuff and the Innocence Project of New Orleans |
| 106 | \$ 50,000.00. |
| 107 | (s) Wesley Beavers v. State of Mississippi, Circuit Court of |
| 108 | Harrison County, Mississippi, Claimant No. A2401-12-173 |
| 109 | \$ 2,500.00. |
| 110 | (t) Frederick Earl Bradford v. State of Mississippi, Circuit |
| 111 | Court of Washington County Mississippi, Claimant No. 2012-0085-CI |
| 112 | \$ 30,000.00. |
| 113 | (u) John Wayne Edwards v. State of Mississippi, Circuit |
| 114 | Court of Scott County, Mississippi, Claimant No. |
| 115 | 12-CV-194-SC-G\$ 50,000.00. |
| 116 | (v) Margie Elliot v. State of Mississippi, Circuit Court of |
| 117 | Scott County, Mississippi, Claimant No. 12-CV-195-SC-G |
| 118 | \$ 50,000.00. |

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| 119 | (w) Sharon Hall v. State of Mississippi, Circuit Court of |
|-----|---|
| 120 | Adams County, Mississippi. Claimant No. 12-KV-0069-J |
| 121 | \$ 50,000.00 |
| 122 | (x) Adam Wayne Roebuck v. State of Mississippi, Circuit |
| 123 | Court of Leake County, Mississippi, Claimant No. |
| 124 | 12-CV-162-LE-C\$ 2,500.00 |
| 125 | (y) Irby Matthew Tate v. State of Mississippi, Circuit Cour |
| 126 | of Holmes County, Mississippi. Claimant No. 2012-0221 |
| 127 | \$ 50,000.00 |
| 128 | (z) Jennifer Collier, on behalf of the Estate of Ronnie G. |
| 129 | Oswalt v. State of Mississippi, Circuit Court of Chickasaw County |
| 130 | Mississippi, Claimant No. H2012-094G |
| 131 | \$ 48,500.00 |
| 132 | (aa) Walter Guyton v. State of Mississippi, Circuit Court o |
| 133 | Sunflower County, Mississippi, Claimant No. CV-2010-0211-CI |
| 134 | \$ 50,000.00 |
| 135 | (bb) Counsel for Claimant Wesley Beavers - Attorneys David |
| 136 | Neil McCarty and Graham P. Carner |
| 137 | \$ 500.00 |
| 138 | (cc) Counsel for Claimant Frederick Earl Bradford - |
| 139 | Attorneys David Neil McCarty and Graham P. Carner |
| 140 | \$ 5,000.00 |
| 141 | (dd) Counsel for Claimant John Wayne Edwards - Attorneys |
| 142 | David Neil McCarty and Graham P. Carner\$ 8,000.00 |

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| 143 | (ee) Counsel for Claimant Margie Elliot - Attorneys David |
|-----|--|
| 144 | Neil McCarty and Graham P. Carner\$ 8,000.00. |
| 145 | (ff) Counsel for Claimant Sharon Hall - Attorneys David Neil |
| 146 | McCarty and Graham P. Carner\$ 8,000.00. |
| 147 | (gg) Counsel for Claimant Adam Wayne Roebuck - Attorneys |
| 148 | David Neil McCarty and Graham P. Carner\$ 500.00. |
| 149 | (hh) Counsel for Claimant Irby Matthew Tate - Attorneys |
| 150 | David Neil McCarty and Graham P. Carner\$ 8,000.00. |
| 151 | (ii) Counsel for Claimant Jennifer Collier on behalf of the |
| 152 | Estate of Ronnie G. Oswalt - Attorneys David Neil McCarty and |
| 153 | Graham P. Carner\$ 8,250.00. |
| 154 | (jj) Counsel for Claimant Walter Guyton - Attorney Ottowa E. |
| 155 | Carter, Jr\$ 9,000.00. |
| 156 | (kk) Leamond Shaffer v. MS Highway Safety Patrol, United |
| 157 | States District Court for the Southern District of Mississippi, |
| 158 | Cause No. 4:11cv111-CWR-LRA\$ 12,000.00. |
| 159 | (ll) Jackson HMA, LLC d/b/a Central Mississippi Medical |
| 160 | Center v. Mississippi Department of Corrections (MDOC) and |
| 161 | Christopher B. Epps, in his official capacity as Commissioner of |
| 162 | Mississippi Department of Corrections; In the United States |
| 163 | District Court for the Southern District of Mississippi, Jackson |
| 164 | Division; Civil Action No. 3:11CV135CWR-FKB\$ 5,100,000.00. |
| 165 | (mm) To reimburse the federal government for the \$4.044 |
| 166 | Million Environmental Protection Agency spent on emergency |

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| 167 | clean-up regarding contaminated $16^{\rm th}$ Section land located in |
|-----|--|
| 168 | Harrison County called the "Chemfax site"\$ 2,250,000.00. |
| 169 | SECTION 4. In addition to all other sums previously |
| 170 | appropriated, the following sum, or so much of it as may be |
| 171 | necessary, is appropriated out of any money in the State Treasury |
| 172 | to the credit of the Budget Contingency Fund, and allocated in a |
| 173 | manner as determined by the Treasurer's Office, to defray the |
| 174 | expenses of the Attorney General's Office for conducting the |
| 175 | environment cleanup of the 16 th Section land located in Harrison |
| 176 | County and known as the "Chemfax site" for the period beginning |
| 177 | upon passage and through the fiscal year ending June 30, 2014 |
| 178 | \$ 2,000,000.00. |
| 179 | SECTION 5. In addition to all other sums previously |
| 180 | appropriated, the following sum, or so much of it as may be |
| 181 | necessary, is appropriated out of any money in the State Treasury |
| 182 | to the credit of the Budget Contingency Fund, and allocated in a |
| 183 | manner as determined by the Treasurer's Office, to defray the |
| 184 | expenses of the Department of Corrections for the period beginning |
| 185 | upon passage and through the fiscal year ending June 30, 2013 |
| 186 | \$ 23,900,000.00. |
| 187 | This additional appropriation is made for the purpose of |
| 188 | supporting the operations of the Department of Corrections. |
| 189 | SECTION 6. In addition to all other sums previously |
| 190 | appropriated, the following sum, or so much of it as may be |
| 191 | necessary, is appropriated out of any money in the State Treasury |
| | S. B. No. 2904 WILLIAM OFFICIAL ~ |

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| 192 | to the credit of the Budget Contingency Fund, and allocated in a |
|-----|---|
| 193 | manner as determined by the Treasurer's Office, to defray the |
| 194 | expenses of the Forestry Commission for the period beginning upon |
| 195 | passage and through the fiscal year ending June 30, 2013 |
| 196 | \$ 500,000.00. |
| 197 | This additional appropriation is made for the operations of |
| 198 | the Forestry Commission. |
| 199 | SECTION 7. In addition to all other sums previously |
| 200 | appropriated, the following sum, or so much of it as may be |
| 201 | necessary, is appropriated out of any money in the State Treasury |
| 202 | to the credit of the Budget Contingency Fund, and allocated in a |
| 203 | manner as determined by the Treasurer's Office, to defray the |
| 204 | expenses of the Mississippi Emergency Management Agency for the |
| 205 | period beginning upon passage and through the fiscal year ending |
| 206 | June 30, 2014\$ 4,000,000.00. |
| 207 | The funds provided in this section shall only be allocated |
| 208 | for costs directly related with the state share requirements for |
| 209 | outstanding natural disasters. |
| 210 | SECTION 8. In addition to all other sums previously |
| 211 | appropriated, the following sum, or so much of it as may be |
| 212 | necessary, is appropriated out of any money in the State Treasury |
| 213 | to the credit of the Budget Contingency Fund, and allocated in a |
| 214 | manner as determined by the Treasurer's Office, to defray the |
| 215 | expenses of the Department of Public Safety - Highway Safety |

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| 216 | Patrol for the period beginning upon passage and through the |
|-----|--|
| 217 | fiscal year ending June 30, 2013\$ 3,012,134.00. |
| 218 | This additional appropriation is made for the operations of |
| 219 | the Department of Public Safety - Highway Patrol. |
| 220 | SECTION 9. In addition to all other sums herein |
| 221 | appropriated, the following sum, or so much thereof as may be |
| 222 | necessary, is appropriated out of any money in the State Treasury |
| 223 | to the credit of the Budget Contingency Fund, and allocated in a |
| 224 | manner as determined by the Treasurer's Office, to defray the |
| 225 | expenses of the Wireless Communication Commission (WCC), for the |
| 226 | period beginning upon the passage of this act and through June 30, |
| 227 | 2013\$ 2,000,000.00. |
| 228 | This additional appropriation is made for the purpose of |
| 229 | preventing a deficit, which otherwise would occur, in order for |
| 230 | the commission to provide the services prescribed by Section |
| 231 | 25-53-171, Mississippi Code of 1972. |
| 232 | SECTION 10. The money herein appropriated shall be paid by |
| 233 | the State Treasurer out of any money in the proper fund or funds |
| 234 | as set forth in this act, upon warrants issued by the State Fiscal |
| 235 | Officer; and the State Fiscal Officer shall issue his warrants |
| 236 | upon requisitions signed by the proper person, officer or officers |
| 237 | in the manner provided by law. |
| 238 | SECTION 11. This act shall take effect and be in force from |
| 239 | and after its passage and through the fiscal year ending June 30, |
| 240 | 2013, except for Section 1, Section 4 and Section 7, which shall |
| | S. B. No. 2904 ************************************ |

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241 take effect and be in force beginning upon passage of this act and

242 through the fiscal year ending June 30, 2014.

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ST: Appropriation; Property Insurance, Atty General Settlements, DA; Additional 2013.

MISSISSIPPI LEGISLATURE

14/HR40/ANAP1SG PAGE 1 (RM\BD) REGULAR SESSION 2014

By: Representative Frierson To: Appropriations

HOUSE BILL NO. 1440 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF CAPITAL EXPENSE FUNDS AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2014 AND 2015; THE WIRELESS COMMUNICATIONS COMMISSION FOR FISCAL YEARS 2014 AND 2015; THE OFFICE OF THE ATTORNEY GENERAL FOR CERTAIN LEGAL EXPENSES, JUDGMENTS, AND SETTLEMENTS FOR FISCAL YEAR 2014; THE DEPARTMENT OF REVENUE FOR FISCAL YEAR 2014; THE DEPARTMENT OF CORRECTIONS FOR 8 FISCAL YEARS 2014 AND 2015; THE FORESTRY COMMISSION FOR FISCAL YEAR 2014; THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR FISCAL YEAR 2014; THE STATE SUPREME COURT ADMINISTRATIVE OFFICE OF 10 COURTS FOR FISCAL YEARS 2014 AND 2015; THE CHARTER SCHOOL 11 AUTHORIZER BOARD OF THE ADMINISTRATIVE OFFICES OF IHL FOR FISCAL 12 13 YEARS 2014 AND 2015; THE DEPARTMENT OF MENTAL HEALTH FOR FISCAL 14 YEAR 2014; THE DEPARTMENT OF INSURANCE FOR THE RURAL FIRE TRUCK 15 ACQUISITION ASSISTANCE PROGRAM AND/OR THE SUPPLEMENTAL RURAL FIRE 16 TRUCK FUND FOR FISCAL YEARS 2014 AND 2015; AND FOR RELATED 17 PURPOSES. 18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 19 SECTION 1. In addition to all other sums herein 20 appropriated, the following sum, or so much thereof as may be 21 necessary, is appropriated out of any money to the credit of the 22 Capital Expense Fund, and allocated in a manner as determined by the Treasurer's Office, to defray the expenses of the Department 23 24 of Finance and Administration for the period beginning upon the 25 passage of this act and through June 30, 2015..... H. B. No. 1440 ~ OFFICIAL ~ A1/2

| 26 | \$ 5,026,869.00. |
|----|--|
| 27 | This additional appropriation is made for the purpose of |
| 28 | purchasing property insurance on state property as required by the |
| 29 | Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and |
| 30 | 206.253. |
| 31 | SECTION 2. In addition to all other sums herein |
| 32 | appropriated, the following sum, or so much thereof as may be |
| 33 | necessary, is appropriated out of any money to the credit of the |
| 34 | Capital Expense Fund, and allocated in a manner as determined by |
| 35 | the Treasurer's Office, to defray the expenses of the Wireless |
| 36 | Communication Commission for the period beginning upon the passage |
| 37 | of this act and through June 30, 2015\$ 5,118,000.00. |
| 38 | This additional appropriation is made to ensure the |
| 39 | commission provides the services prescribed by Section 25-53-171, |
| 40 | Mississippi Code of 1972. |
| 41 | SECTION 3. In addition to all other sums herein appropriated, the |
| 42 | following sum, or so much thereof as may be necessary, is |
| 43 | appropriated out of any money to the credit of the Capital Expense |
| 44 | Fund, and allocated in a manner as determined by the Treasurer's |
| 45 | Office, to defray the expenses of paying for certain outside legal |
| 46 | assistance, expert witness fees, court fees, judgments and |
| 47 | settlement agreements incurred by the Office of the Attorney |
| 48 | General for the period beginning upon passage of this act and |
| 49 | through the fiscal year ending June 30, 2014 |
| 50 | \$ 2,676,942.00. |
| | H. B. No. 1440 - OFFICIAL ~ |

H. B. No. 1440 14/HR40/ANAP1SG PAGE 2 (RM\BD)

| 51 | Of the funds appropriated in this section, the following |
|----|--|
| 52 | amounts are provided: |
| 53 | (a) Olivia Y., et al v. Haley Barbour, as Governor of |
| 54 | the State of Mississippi; the Executive Director of the Department |
| 55 | of Human Services; and Billy Mangold, as Director of the Division |
| 56 | of Family and Children's Services and the Department of Human |
| 57 | Services, United States District Court for the Southern District |
| 58 | of Mississippi, Jackson Division, |
| 59 | Cause No. 3:04cv251(L)(N)\$ 1,128,188.00. |
| 60 | (b) Olivia Y., et al v. Haley Barbour, as Governor of |
| 61 | the State of Mississippi; the Executive Director of the Department |
| 62 | of Human Services; and Billy Mangold, as Director of the Division |
| 63 | of Family and Children's Services and the Department of Human |
| 64 | Services, United States District Court for the Southern District |
| 65 | of Mississippi, Jackson Division, |
| 66 | Cause No. 3:04cv251(L)(N)\$ 171,413.00. |
| 67 | (c) Diane J. Taylor v. Mississippi Department of Human |
| 68 | Services; United States District Court for the Northern District |
| 69 | of Mississippi, Greenville Division, |
| 70 | Cause No 4:12-CV-67-MPM-JMV |
| 71 | \$ 77,535.00. |
| 72 | (d) Kennedy Brewer v. State of Mississippi, Circuit |
| 73 | Court of Noxubee County, Mississippi, |
| 74 | Claimant No. 2009-0099\$ 50,000.00. |
| | |

H. B. No. 1440 14/HR40/ANAP1SG PAGE 3 (RM\BD)

| 75 | (e) Levon Brooks v. State of Mississippi, C | ircuit Court |
|----|---|--------------|
| 76 | of Noxubee County, Mississippi, | |
| 77 | Claimant No. 2009-0098\$ | 50,000.00. |
| 78 | (f) Arthur Johnson v. State of Mississippi, | Circuit |
| 79 | Court of Sunflower County, Mississippi, | |
| 80 | Claimant No. 2009-0289-CI\$ | 50,000.00. |
| 81 | (g) Cedric Willis v. State of Mississippi, | Circuit |
| 82 | Court of Hinds County, Mississippi, | |
| 83 | Claimant No. 251-09-649-CIV\$ | 50,000.00. |
| 84 | (h) Calvin Wilks v. State of Mississippi, C | ircuit Court |
| 85 | of Hinds County, Mississippi, | |
| 86 | Claimant No. 251-10-721-CIV\$ | 29,166.00. |
| 87 | (i) Gregory Paul Carr v. State of Mississip | pi, Circuit |
| 88 | Court of Washington County, Mississippi, | |
| 89 | Claimant No. 2011-0007-CI\$ | 50,000.00. |
| 90 | (j) Sabrina Butler Porter v. State of Missi | ssippi, |
| 91 | Circuit Court of Lowndes County, Mississippi, | |
| 92 | Claimant No. 2011-0014-CV1K\$ | 50,000.00. |
| 93 | (k) Rodney Demetrius Sands v. State of Miss | issippi, |
| 94 | Circuit Court of Jefferson Davis County, Mississippi, | |
| 95 | Claimant No. 2011-7H\$ | 50,000.00. |
| 96 | (1) Estate of Larry Ruffin v. State of Miss | issippi, |
| 97 | Circuit Court of Forrest County, Mississippi, | |
| 98 | Claimant No. CI-11-0238\$ | 50,000.00. |

H. B. No. 1440 14/HR40/ANAP1SG PAGE 4 (RM\BD)

| | H. B. No. 1440 |
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| .23 | of Copiah County, Mississippi, |
| 22 | (u) Elwood White v. State of Mississippi, Circuit Court |
| 21 | P.A\$ 4,717.00 |
| 20 | (t) Counsel for Frank Tipton - Lowery & Fortner, |
| 19 | Claimant No. 2011-00019\$ 41,097.00 |
| 18 | Circuit Court of Jackson County, Mississippi, |
| 17 | (s) Frank Sanders Tipton v. State of Mississippi, |
| 16 | Claimant No. 2011-0247H\$ 8,000.00 |
| 15 | Court of Clay County, Mississippi, |
| 14 | (r) Anthony Lee Tucker v. State of Mississippi, Circuit |
| 13 | Claimant No. 2011-0009\$ 50,000.00 |
| 12 | of Bolivar County, Mississippi, |
| .11 | (q) Jimmie Bass v. State of Mississippi, Circuit Court |
| 10 | Claimant No. CI11-0239\$ 50,000.00 |
| .09 | Circuit Court of Forrest County, Mississippi, |
| .08 | (p) Estate of Bobby Ray Dixon v. State of Mississippi, |
| .07 | Claimant No. CIll-0240\$ 50,000.00. |
| .06 | Court of Forrest County, Mississippi, |
| .05 | (o) Phillip Bivens v. State of Mississippi, Circuit |
| 04 | Claimant No. 251-10-861-CIV\$ 50,000.00. |
| .03 | Court of Hinds County, Mississippi, |
| 02 | (n) Matthew Norwood v. State of Mississippi, Circuit |
| 01 | Claimant No. CV-2011-56JMP2\$ 50,000.00. |
| .00 | Circuit Court of Panola County, Mississippi, |
| 99 | (m) John Randall Alexander v. State of Mississippi, |

14/HR40/ANAP1SG PAGE 5 (RM\BD)

| 124 | Claimant No. 2012-201\$ 16,500.00. |
|-----|--|
| 125 | (v) Counsel for Elwood White - Sharon Henderson |
| 126 | \$ 1,650.00. |
| 127 | (w) Final costs to complete the Settlement between the |
| 128 | Department of Justice (DOJ)/United States Environmental Protection |
| 129 | Agency (EPA) and the State of Mississippi \$ 500,000.00. |
| 130 | (x) Counsel for Dara Jones - Schwartz, Roller and |
| 131 | Zwilling\$ 18,676.00. |
| 132 | (y) Counsel for Christopher (C.G.) Hughes - Young Wells |
| 133 | and Williams, P.A\$ 30,000.00. |
| 134 | SECTION 4. In addition to all other sums herein |
| 135 | appropriated, the following sum, or so much thereof as may be |
| 136 | necessary, is appropriated out of any money to the credit of the |
| 137 | Capital Expense Fund, and allocated in a manner as determined by |
| 138 | the Treasurer's Office, to defray the expenses of Department of |
| 139 | Revenue for the period beginning upon passage and through the |
| 140 | fiscal year ending June 30, 2014\$ 500,000.00. |
| 141 | This additional appropriation is made for the purpose of |
| 142 | supporting the operations of the Department of Revenue. |
| 143 | SECTION 5. In addition to all other sums herein |
| 144 | appropriated, the following sum, or so much thereof as may be |
| 145 | necessary is appropriated out of any money in the special fund in |
| 146 | the State Treasury to the credit of the Mississippi Department of |
| 147 | Revenue which are collected by or otherwise become available for |
| 148 | the purpose of defraying the expenses of the department for the |
| | H. B. No. 1440 |

PAGE 6 (RM\BD)

| 149 | period beginning upon passage and through fiscal year ending June |
|-----|---|
| 150 | 30, 2014\$ 1,345,765.00 |
| 151 | This additional appropriation is made for the purpose of |
| 152 | defraying any expenses related to the relocation into the new |
| 153 | Department of Revenue State Office facility. |
| 154 | SECTION 6. In addition to all other sums herein |
| 155 | appropriated, the following sum, or so much thereof as may be |
| 156 | necessary, is appropriated out of any money to the credit of the |
| 157 | Capital Expense Fund, and allocated in a manner as determined by |
| 158 | the Treasurer's Office, to defray the expenses of the Department |
| 159 | of Corrections for the period beginning upon the passage of this |
| 160 | act and through June 30, 2015\$ 30,000,000.00 |
| 161 | This additional appropriation is made for the purpose of |
| 162 | supporting the operations of the Department of Corrections. |
| 163 | SECTION 7. In addition to all other sums herein |
| 164 | appropriated, the following sum, or so much thereof as may be |
| 165 | necessary, is appropriated out of any money to the credit of the |
| 166 | Capital Expense Fund, and allocated in a manner as determined by |
| 167 | the Treasurer's Office, not otherwise appropriated to defray the |
| 168 | expenses of the Forestry Commission for the period beginning upon |
| 169 | passage of this act and through the fiscal year ending |
| 170 | June 30, 2014\$ 382,000.00 |
| 171 | This additional appropriation is made for the operations of |
| 172 | the Forestry Commission. |

H. B. No. 1440 14/HR40/ANAP1SG PAGE 7 (RM\BD)

| 173 | SECTION 8. In addition to all other sums herein |
|-----|--|
| 174 | appropriated, the following sum, or so much thereof as may be |
| 175 | necessary, is appropriated out of any money to the credit of the |
| 176 | Capital Expense Fund, and allocated in a manner as determined by |
| 177 | the Treasurer's Office to defray the expenses of the Office of the |
| 178 | Governor-Division of Medicaid for the period beginning upon |
| 179 | passage of this act and through the fiscal year ending June 30, |
| 180 | 2014\$ 50,000,000.00. |
| 181 | This additional appropriation is made for the purpose of |
| 182 | supporting the operations of the Office of the Governor-Division |
| 183 | of Medicaid. |
| 184 | SECTION 9. In addition to all other sums herein |
| 185 | appropriated, the following sum, or so much thereof as may be |
| 186 | necessary, is appropriated out of any money in the State Treasury |
| 187 | to the credit of the Governor's Office-Division of Medicaid which |
| 188 | is comprised of special source funds collected by or otherwise |
| 189 | available to the division, for the purpose of providing medical |
| 190 | assistance under the Mississippi Medicaid Law and defraying the |
| 191 | expenses of the administration of such law, for the period |
| 192 | beginning upon passage of this act and ending June 30, 2014 |
| 193 | \$ 135,528,757.00. |
| 194 | The purpose of this additional appropriation is to provide |
| 195 | the authority to expend any matching Medicaid funds that become |
| 196 | available. |

H. B. No. 1440 14/HR40/ANAP1SG PAGE 8 (RM\BD)

| 197 | SECTION 10. In addition to all other sums herein |
|-----|--|
| 198 | appropriated, the following sum, or so much thereof as may be |
| 199 | necessary, is appropriated out of any money to the credit of the |
| 200 | Capital Expense Fund, and allocated in a manner as determined by |
| 201 | the Treasurer's Office to defray the expenses of the State Supreme |
| 202 | Court for the period beginning upon passage of this act and |
| 203 | through the fiscal year ending June 30, 2015 |
| 204 | \$ 2,700,000.00. |
| 205 | This additional appropriation is made to defray the cost of |
| 206 | the Administrative Office of Courts and Court Reporters for the |
| 207 | operations of the Drug Treatment Court Programs. |
| 208 | SECTION 11. In addition to all other sums herein |
| 209 | appropriated, the following sum, or so much thereof as may be |
| 210 | necessary, is appropriated out of any money to the credit of the |
| 211 | Capital Expense Fund, and allocated in a manner as determined by |
| 212 | the Treasurer's Office to defray the expenses of the |
| 213 | administrative offices of the State Institutions of Higher |
| 214 | Learning for the period beginning upon the passage of this act |
| 215 | and through June 30, 2015\$ 250,000.00. |
| 216 | This additional appropriation is made for the purpose of |
| 217 | defraying the costs of general operation of the Charter School |
| 218 | Authorizer Board created in the "Mississippi Charter Schools Act |
| 219 | of 2013." |
| 220 | SECTION 12. In addition to all other sums herein |
| 221 | appropriated, the following sum, or so much thereof as may be |
| | H. B. No. 1440 ~ OFFICIAL ~ 14/HR40/ANAP1SG |

PAGE 9 (RM\BD)

| 222 | necessary is appropriated out of any money to the credit of the |
|-----|--|
| 223 | Capital Expense Fund, and allocated in a manner as determined by |
| 224 | the Treasurer's Office, to defray the expenses of the Department |
| 225 | of Mental Health, for the period beginning upon passage and |
| 226 | through fiscal year ending June 30, 2014 |
| 227 | \$ 1,700,000.00 |
| 228 | This additional appropriation is made for the purpose of |
| 229 | preventing a deficit, which would otherwise occur. |
| 230 | SECTION 13. In addition to all other sums herein |
| 231 | appropriated, the following sum, or so much thereof as may be |
| 232 | necessary is appropriated out of any funds in the State Treasury |
| 233 | to the credit of the Department of Insurance, which is comprised |
| 234 | of any special funds collected by or otherwise available to the |
| 235 | department, to the Department of Insurance to be provided for the |
| 236 | Rural Fire Truck Acquisition Assistance Program and/or the |
| 237 | Supplemental Rural Fire Truck Fund, for the period beginning upon |
| 238 | passage of this act and through the fiscal year ending June 30, |
| 239 | 2015\$ 4,000,000.00. |
| 240 | SECTION 14. The money herein appropriated shall be paid by |
| 241 | the State Treasurer out of any money in the proper fund or funds |
| 242 | as set forth in this act, upon warrants issued by the State Fiscal |
| 243 | Officer; and the State Fiscal Officer shall issue his warrants |
| 244 | upon requisitions signed by the proper person, officer or officers |
| 245 | in the manner provided by law. |

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| 246 | SECTION 15. This act shall take effect and be in force from |
|-----|---|
| 247 | and after its passage and through the fiscal year ending June 30, |
| 248 | 2014, except for Section 1, Section 2, Section 6, Section 10, |
| 249 | Section 11, and Section 13, which shall take effect and be in |
| 250 | force from and after passage of this act and through the fiscal |
| 251 | year ending June 30, 2015. |

H. B. No. 1440 14/HR40/ANAP1SG PAGE 11 (RM\BD) ~ OFFICIAL ~

ST: Appropriation; Additional for Various State Agencies for Fiscal Year 2014.

MISSISSIPPI LEGISLATURE

REGULAR SESSION 2015

By: Senator(s) Clarke To: Appropriations

SENATE BILL NO. 2837 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS, HEALTH CARE EXPENDABLE FUNDS, CAPITAL EXPENSE FUNDS AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2015 AND 2016; THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR FISCAL YEAR 2015; THE STATE BOARD OF ACCOUNTANCY FOR FISCAL YEARS 2015 AND 2016; THE JUDICIAL PERFORMANCE COMMISSION FOR FISCAL YEARS 2015 AND 2016; CAPITAL 8 POST CONVICTION FOR FISCAL YEARS 2015 AND 2016; THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR 2015; THE UNIVERSITY MEDICAL CENTER FOR FISCAL YEAR 2015; THE MISSISSIPPI DEPARTMENT OF EDUCATION FOR 10 FISCAL YEARS 2015 AND 2016; THE OFFICE OF THE STATE AUDITOR FOR 11 12 FISCAL YEAR 2015; THE ATTORNEY GENERAL'S OFFICE FOR FISCAL YEAR 13 2015 AND FISCAL YEAR 2016; THE INSTITUTIONS OF HIGHER LEARNING 14 OFFICE OF STUDENT FINANCIAL AID FOR FISCAL YEAR 2015; THE STATE 15 BOARD OF NURSING FOR FISCAL YEAR 2015; THE MISSISSIPPI DEVELOPMENT 16 AUTHORITY FOR FISCAL YEARS 2015 AND 2016; DEPARTMENT OF ARCHIVES 17 AND HISTORY FOR FISCAL YEARS 2015 AND 2016; AND FOR RELATED 18 PURPOSES. 19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 20 SECTION 1. In addition to all other sums herein 21 appropriated, the following sum, or so much thereof as may be 22 necessary, is appropriated out of any money to the credit of the 23 Capital Expense Fund, and allocated in a manner as determined by 24 the Treasurer's office, to defray the expenses of the Department 25 of Finance and Administration for the period beginning upon the passage of this act and through June 30, 2016..... 26 S. B. No. 2837 ~ OFFICIAL ~ A1/2 15/SS26/ANAP1SG PAGE 1

| 27 | \$ 7,065,552.00. |
|----|--|
| 28 | This additional appropriation is made for the purpose of |
| 29 | purchasing property insurance on state property as required by the |
| 30 | Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and |
| 31 | 206.253. |
| 32 | SECTION 2. In addition to all other sums herein |
| 33 | appropriated, the following sum, or so much thereof as may be |
| 34 | necessary, is appropriated out of any money to the credit of the |
| 35 | Capital Expense Fund, and allocated in a manner as determined by |
| 36 | the Treasurer's office to defray the expenses of the Office of the |
| 37 | Governor-Division of Medicaid for the period beginning upon |
| 38 | passage of this act and through the fiscal year ending |
| 39 | June 30, 2016\$ 89,606,805.00. |
| 40 | This additional appropriation is made for the purpose of |
| 41 | supporting the operations of the Office of the Governor-Division |
| 42 | of Medicaid. |
| 43 | SECTION 3. In addition to all other sums herein |
| 44 | appropriated, the following sum, or so much thereof as may be |
| 45 | necessary, is appropriated out of any money to the credit of the |
| 46 | Office of the Governor-Division of Medicaid, and allocated in a |
| 47 | manner as determined by the Treasurer's office to defray the |
| 48 | expenses of the Governor's Division of Medicaid for the period |
| 49 | beginning upon passage of this act and through the fiscal year |
| 50 | ending June 30, 2016\$ 264,033,177.00. |

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| 51 | This additional appropriation is made for the purpose of |
|----|--|
| 52 | supporting the operations of the Office of the Governor-Division |
| 53 | of Medicaid. |
| 54 | SECTION 4. In addition to all other sums herein |
| 55 | appropriated, the following sum, or so much thereof as may be |
| 56 | necessary, is appropriated out of any money to the credit of the |
| 57 | Health Care Expendable Fund, and allocated in a manner as |
| 58 | determined by the Treasurer's office for Office of the |
| 59 | Governor-Division of Medicaid, for the period beginning upon |
| 60 | passage of this act and through the fiscal year |
| 61 | ending June 30, 2016\$ 3,055,564.00 |
| 62 | This additional appropriation is made for the purpose of |
| 63 | supporting the operations of the Office of the Governor-Division |
| 64 | of Medicaid. |
| 65 | SECTION 5. In addition to all other sums herein |
| 66 | appropriated, the following sum, or so much thereof as may be |
| 67 | necessary, is appropriated out of any money to the credit of the |
| 68 | State Board of Accountancy, and allocated in a manner as |
| 69 | determined by the Treasurer's office to defray the expenses of the |
| 70 | State Board of Accountancy for the period beginning upon passage |
| 71 | of this act and through the fiscal year ending |
| 72 | June 30, 2016\$ 66,000.00 |
| 73 | This additional appropriation is made for the purpose of |
| 74 | defraying the expense of certain cost overages due to the |
| 75 | implementation of the board's new licensing system. |
| | S. B. No. 2837 WWW.WWW.WWW.WWW.WWW.WWW.WWW.WWW.WW.WW.W |

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PAGE 3

| 76 | SECTION 6. In addition to all other sums herein |
|----|---|
| 77 | appropriated, the following sum, or so much thereof as may be |
| 78 | necessary, is appropriated out of any money to the credit of the |
| 79 | Capital Expense Fund, and allocated in a manner as determined by |
| 80 | the Treasurer's office, to defray the expenses of the Judicial |
| 81 | Performance Commission for the period beginning upon passage of |
| 82 | this act and through the fiscal year ending |
| 83 | June 30, 2016\$ 75,000.00 |
| 84 | This additional appropriation is made for the purpose of |
| 85 | defraying expenses not paid due to loss of special funds. |
| 86 | SECTION 7. In addition to all other sums herein |
| 87 | appropriated, the following sum, or so much thereof as may be |
| 88 | necessary, is appropriated out of any money to the credit of the |
| 89 | Capital Expense Fund, and allocated in a manner as determined by |
| 90 | the Treasurer's office, to defray the expenses of Capital Post |
| 91 | Conviction for the period beginning upon passage of this act and |
| 92 | through the fiscal year ending June 30, 2016\$ 325,000.00 |
| 93 | This additional appropriation is made for the purpose of |
| 94 | defraying expenses not paid due to loss of special funds. |
| 95 | SECTION 8. In addition to all other sums herein |
| 96 | appropriated, the following sum, or so much thereof as may be |
| 97 | necessary, is appropriated out of any money to the credit of the |
| 98 | Capital Expense Fund, and allocated in a manner as determined by |
| 99 | the Treasurer's office, to defray the expenses of the Mississippi |

S. B. No. 2837 15/SS26/ANAP1SG PAGE 4

| 100 | National Guard for the period beginning upon passage of this act |
|-----|---|
| 101 | and through the fiscal year ending June 30, 2015 |
| 102 | \$ 227,000.00 |
| 103 | This additional appropriation is made for the purpose of |
| 104 | defraying the cost of the loss of Federal Tuition Assistance for |
| 105 | National Guard service members, veterans, and their families. |
| 106 | SECTION 9. In addition to all other sums herein |
| 107 | appropriated, the following sum, or so much thereof as may be |
| 108 | necessary, is appropriated out of any money to the credit of the |
| 109 | Capital Expense Fund, and allocated in a manner as determined by |
| 110 | the Treasurer's office, to defray the expenses of the University |
| 111 | of Mississippi Medical Center for the period beginning upon |
| 112 | passage of this act and through the fiscal year ending |
| 113 | June 30, 2015\$ 105,000.00 |
| 114 | This additional appropriation is made for the purpose of |
| 115 | funding the Rural Dental Scholarship Program. |
| 116 | SECTION 10. In addition to all other sums herein |
| 117 | appropriated, the following sum, or so much thereof as may be |
| 118 | necessary, is appropriated out of any money to the credit of the |
| 119 | Capital Expense Fund, and allocated in a manner as determined by |
| 120 | the Treasurer's office, to defray the expenses of the Mississippi |
| 121 | Department of Education for the period beginning upon passage of |
| 122 | this act and through the fiscal year ending |
| 123 | June 30, 2015\$ 250,000.00 |

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| 124 | This additional appropriation is made for the purpose of |
|-----|--|
| 125 | defraying the expenses of the Magnolia Speech School. |
| 126 | SECTION 11. In addition to all other sums herein |
| 127 | appropriated, the following sum, or so much thereof as may be |
| 128 | necessary, is appropriated out of any money to the credit of the |
| 129 | Capital Expense Fund, and allocated in a manner as determined by |
| 130 | the Treasurer's office to the Department of Education to defray |
| 131 | the expenses of the Microsoft IT Academy for the period beginning |
| 132 | July 1, 2015, and through the fiscal year ending |
| 133 | June 30, 2016\$ 750,000.00 |
| 134 | SECTION 12. In addition to all other sums herein |
| 135 | appropriated, the following sum, or so much thereof as may be |
| 136 | necessary, is appropriated out of any money to the credit of the |
| 137 | General Fund, and allocated in a manner as determined by the |
| 138 | Treasurer's office to the Department of Education for the support |
| 139 | of the Equal Opportunity for All Students with Special Needs |
| 140 | Program for the period beginning July 1, 2015, and through the |
| 141 | fiscal year ending June 30, 2016 \$ 1,200,000.00 |
| 142 | SECTION 13. In addition to all other sums herein |
| 143 | appropriated, the following sum, or so much thereof as may be |
| 144 | necessary, is appropriated out of any money to the credit of the |
| 145 | Education Enhancement Fund, and allocated in a manner as |
| 146 | determined by the Treasurer's office to the Department of |
| 147 | Education for the support of the Equal Opportunity for All Student |
| | |

S. B. No. 2837 15/SS26/ANAP1SG PAGE 6

| 48 | with Special Needs Program for the period beginning July 1, 2015, |
|-----|---|
| 49 | and through the fiscal year ending |
| 50 | June 30, 2016\$ 1,800,000.00 |
| .51 | SECTION 14. In addition to all other sums herein |
| 52 | appropriated, the following sum, or so much thereof as may be |
| .53 | necessary, is appropriated out of any money to the credit of the |
| 54 | Department of Education, and allocated in a manner as determined |
| .55 | by the Treasurer's office to defray the expenses of The Amplify |
| .56 | data coaching pilot program for the period beginning July 1, 2015 |
| .57 | and through the fiscal year ending |
| .58 | June 30, 2016\$ 196,380.00 |
| .59 | SECTION 15. In addition to all other sums herein |
| 60 | appropriated, the following sum, or so much thereof as may be |
| 61 | necessary, is appropriated out of any money to the credit of the |
| 62 | Department of Education, and allocated in a manner as determined |
| .63 | by the Treasurer's office to defray the expenses of the |
| 64 | Mississippi Council of Economic Education for professional |
| 65 | development instruction in economics, personal finance and |
| 66 | entrepreneurship for the period beginning July 1, 2015, and |
| 67 | through the fiscal year ending June 30, 2016\$ 200,000.00 |
| 68 | SECTION 16. In addition to all other sums herein |
| 69 | appropriated, the following sum, or so much thereof as may be |
| 70 | necessary, is appropriated out of any money to the credit of the |
| 71 | Capital Expense Fund, and allocated in a manner as determined by |
| .72 | the Treasurer's office, to defray the expenses of the Mississippi |
| | S. B. No. 2837 WINDOWS OFFICIAL ~ |

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| L73 | Department of Education for the period beginning upon passage of |
|-----|--|
| 174 | this act through the fiscal year ending |
| 175 | June 30, 2016\$ 100,000.00 |
| 176 | This additional appropriation is for Chalkable's Learning |
| 177 | Earnings Pilot Program. |
| 178 | SECTION 17. In addition to all other sums herein |
| 179 | appropriated, the following sum, or so much thereof as may be |
| 180 | necessary, is appropriated out of any money to the credit of the |
| 181 | Capital Expense Fund, and allocated in a manner as determined by |
| 182 | the Treasurer's office, to defray the expenses of the Office of |
| 183 | the State Auditor for the period beginning upon passage of this |
| 184 | act and through the fiscal year ending |
| 185 | June 30, 2015\$ 637,000.00 |
| 186 | This additional appropriation is made to defray the cost of a |
| 187 | full systems audit of statewide accounting system known as MAGIC. |
| 188 | SECTION 18. In addition to all other sums herein |
| 189 | appropriated, the following sum, or so much thereof as may be |
| 190 | necessary, is appropriated out of any money to the credit of the |
| 191 | Capital Expense Fund, and allocated in a manner as determined by |
| 192 | the Treasurer's office, to defray the expenses of the Attorney |
| 193 | General's office for the period beginning upon passage of this act |
| 194 | and through the fiscal year ending June 30, 2016\$ 700,000.00 |
| 195 | This additional appropriation is made to defray the costs of |
| 196 | the Chemfax Cleanup. |

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| 97 | SECTION 19. In addition to all other sums herein |
|-----|--|
| 98 | appropriated, the following sum, or so much thereof as may be |
| 99 | necessary, is appropriated out of any money to the credit of the |
| 200 | Capital Expense Fund, and allocated in a manner as determined by |
| 201 | the Treasurer's office, to defray the expenses of paying for |
| 202 | certain outside legal assistance, expert witness fees, court fees, |
| 203 | judgments and settlement agreements incurred by the Office of the |
| 204 | Attorney General for the period beginning upon passage of this act |
| 205 | and through the fiscal year ending |
| 206 | June 30, 2015\$ 2,783,406.00 |
| 207 | Of the funds appropriated in this section, the following |
| 208 | amounts are provided: |
| 209 | (a) Olivia Y., et al v. Haley Barbour, as Governor of |
| 210 | the State of Mississippi; the Executive Director of the Department |
| 211 | of Human Services; and Billy Mangold, as Director of the Division |
| 212 | of Family and Children's Services and the Department of Human |
| 213 | Services, United States District Court for the Southern District |
| 214 | of Mississippi, Jackson Division, |
| 215 | Cause No. 3:04cv251(L)(N)\$ 1,132,000.00 |
| 216 | (b) Olivia Y., et al v. Haley Barbour, as Governor of |
| 217 | the State of Mississippi; the Executive Director of the Department |
| 218 | of Human Services; and Billy Mangold, as Director of the Division |
| 219 | of Family and Children's Services and the Department of Human |
| 220 | Services, United States District Court for the Southern District |
| 221 | of Mississippi, Jackson Division, |
| | |

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| 222 | Cause No. 3:04cv251(L)(N)\$ 227,889.00 |
|-----|---|
| 223 | (c) Cirila Baltazar Cruz, et al v. Mississippi |
| 224 | Department of Human Services (MDHS), et al, United States Distric |
| 225 | Court for the Southern District of Mississippi, |
| 226 | Cause No. 3:10-cv-446-HTW-FKB\$ 100,000.00 |
| 227 | (d) Albert Brown v. Mississippi Department of Health, |
| 228 | United States District Court for the Southern District of |
| 229 | Mississippi, Cause No. 3:11-cv-146-CWR-FKB\$ 458,925.00 |
| 230 | (e) Marlita E. Pollard v. Hinds County Department of |
| 231 | Human Services, et al, United States District Court for the |
| 232 | Southern District of Mississippi, |
| 233 | Cause No. 3:13-cv-324-DPJ-FKB\$ 100,000.00 |
| 234 | (f) Marsha L. Calhoun v. Michael W. Miller, United |
| 235 | States District Court for the Southern District of Mississippi, |
| 236 | Cause No. 3:12-cv-715-TSL-JCG\$ 5,000.00 |
| 237 | (g) Natasha Evans Taylor v. Hinds County Department of |
| 238 | Human Services, et al, United States District Court for the |
| 239 | Southern District of Mississippi, |
| 240 | Cause No. 3:12-cv-729-HTW-MTP\$ 2,000.00 |
| 241 | (h) John A. Hawn v. Christopher (C,G,) Hughes, Michael |
| 242 | Berthay, in their individual capacities, and the Commissioner of |
| 243 | Public Safety for the State of Mississippi, for declaratory |
| 244 | relief; Northern District of Mississippi, Aberdeen Division, |
| 245 | Cause No. 1:13-CV-36-GHD-DAS\$ 15,000.00 |

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| 246 | (i) David Curtis Johnson v Tori Hankins, James Clark |
|-----|--|
| 247 | and Felix Norwood; United States Court of Appeals For The Fifth |
| 248 | Circuit No. 13-60526, Appeal from the United States District Court |
| 249 | for the Southern District of Mississippi, |
| 250 | Cause No. 3:08-CV-632\$ 15,000.00. |
| 251 | (j) DePriest, et al v Walnut Grove Correctional |
| 252 | Authority, United States District Court for the Southern District |
| 253 | of Mississippi, Cause No. 3:10-cv-633\$ 40,000.00. |
| 254 | (k) Kennedy Brewer v. State of Mississippi, Circuit |
| 255 | Court of Noxubee County, Mississippi, |
| 256 | Claimant No. 2009-0099\$ 50,000.00. |
| 257 | (1) Levon Brooks v. State of Mississippi, Circuit Court |
| 258 | of Noxubee County, Mississippi, |
| 259 | Claimant No. 2009-0098\$ 50,000.00. |
| 260 | (m) Arthur Johnson v. State of Mississippi, Circuit |
| 261 | Court of Sunflower County, Mississippi, |
| 262 | Claimant No. 2009-0289-CI\$ 50,000.00. |
| 263 | (n) Cedric Willis v. State of Mississippi, Circuit |
| 264 | Court of Hinds County, Mississippi, |
| 265 | Claimant No. 251-09-649-CIV\$ 50,000.00. |
| 266 | (o) Sabrina Porter v. State of Mississippi, Circuit |
| 267 | Court of Lowndes County, Mississippi, |
| 268 | Claimant No. 2011-0014-CV1K\$ 50,000.00. |
| 269 | (p) Rodney Demetrius Sands v. State of Mississippi, |
| 270 | Circuit Court of Jefferson Davis County, Mississippi, |
| | S. B. No. 2837 WWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW |

PAGE 11

| 271 | Claimant No. 2011-7H\$ | 39,998.00. |
|-----|---|------------|
| 272 | (q) Estate of Larry Ruffin v. State of Missi | ssippi, |
| 273 | Circuit Court of Forrest County, Mississippi, | |
| 274 | Claimant No. CI-11-0238\$ | 50,000.00. |
| 275 | (r) John Randall Alexander v. State of Missi | ssippi, |
| 276 | Circuit Court of Panola County, Mississippi, | |
| 277 | Claimant No. CV-2011-56JMP2\$ | 50,000.00. |
| 278 | (s) Matthew Norwood v. State of Mississippi, | Circuit |
| 279 | Court of Hinds County, Mississippi, | |
| 280 | Claimant No. 251-10-861-CIV\$ | 50,000.00. |
| 281 | (t) Phillip Bivens v. State of Mississippi, | Circuit |
| 282 | Court of Forrest County, Mississippi, | |
| 283 | Claimant No. CI11-0240\$ | 50,000.00. |
| 284 | (u) Estate of Bobby Ray Dixon v. State of Mi | ssissippi, |
| 285 | Circuit Court of Forrest County, Mississippi, | |
| 286 | Claimant No. CI11-0239\$ | 50,000.00. |
| 287 | (v) Jimmie Bass v. State of Mississippi, Circ | cuit Court |
| 288 | of Bolivar County, Mississippi, | |
| 289 | Claimant No. 2011-0009\$ | 50,000.00. |
| 290 | (w) Frank Sanders Tipton v. State of Mississ | ippi, |
| 291 | Circuit Court of Jackson County, Mississippi, | |
| 292 | Claimant No. 2011-00019\$ | 50,000.00. |
| 293 | (x) Counsel for Frank Sanders Tipton - Lowre | у & |
| 294 | Fortner, P.A\$ | 25,594.00. |

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| 295 | (y) Derrick Luckett v. State of Mississippi, Circuit |
|-----|---|
| 296 | Court of Rankin County, Mississippi, |
| 297 | Claimant No. 2012-178\$ 20,000.00. |
| 298 | (z) Counsel for Derrick Luckett - Sharon Henderson, |
| 299 | Attorney at Law\$ 2,000.00. |
| 300 | SECTION 20. In addition to all other sums herein |
| 301 | appropriated, the following sum, or so much thereof as may be |
| 302 | necessary, is appropriated out of any money to the credit of the |
| 303 | Institutions of Higher Learning Office of Student Financial Aid, |
| 304 | and allocated in a manner as determined by the Treasurer's office |
| 305 | to defray the expenses of the Institutions of Higher Learning |
| 306 | Office of Financial Aid for the period beginning upon passage of |
| 307 | this act and through the fiscal year ending |
| 308 | June 30, 2015\$600,000.00. |
| 309 | This additional appropriation is made for the purpose of |
| 310 | defraying the expenses of the Institutions of Higher Learning |
| 311 | Office of Student Financial Aid. |
| 312 | SECTION 21. In addition to all other sums herein |
| 313 | appropriated, the following sum, or so much thereof as may be |
| 314 | necessary, is appropriated out of any money to the credit of the |
| 315 | Board of Nursing, and allocated in a manner as determined by the |
| 316 | Treasurer's office to defray the expenses of the Board of Nursing |
| 317 | for the period beginning upon passage of this act and through the |
| 318 | fiscal year ending June 30, 2015\$66,000.00. |

S. B. No. 2837 15/SS26/ANAP1SG PAGE 13

| 319 | This additional appropriation is made for the purpose of |
|-----|--|
| 320 | supporting the implementation of a Nursing Simulation Lab on the |
| 321 | campus of Mississippi Delta Community College. |
| 322 | SECTION 22. In addition to all other sums herein |
| 323 | appropriated, the following sum, or so much thereof as may be |
| 324 | necessary, is appropriated out of any money to the credit of the |
| 325 | General Fund, and allocated in a manner as determined by the |
| 326 | Treasurer's office to the Mississippi Development Authority for |
| 327 | the purpose of providing a grant to the National Aeronautics and |
| 328 | Space Administration (NASA) for the relocation of the first stage |
| 329 | of the Saturn V moon rocket to the Infinity Science Center located |
| 330 | in Hancock County for the period beginning from and after passage |
| 331 | of this act and through the fiscal year ending |
| 332 | June 30, 2016\$ 400,000.00. |
| 333 | SECTION 23. In addition to all other sums herein |
| 334 | appropriated, the following sum, or so much thereof as may be |
| 335 | necessary, is appropriated out of any money to the credit of the |
| 336 | State General Fund, and allocated in a manner as determined by the |
| 337 | Treasurer's office for the Department of Archives and History for |
| 338 | the period beginning upon passage of this act and through the |
| 339 | fiscal year ending June 30, 2016\$ 100,000.00. |
| 340 | This additional appropriation is made for the purpose of |
| 341 | providing a grant to the Senatobia Municipal School District to |
| 342 | assist in paying costs associated with construction, |
| 343 | reconstruction, repair, renovation and restoration of the historic |
| | S B No 2837 |

15/SS26/ANAP1SG PAGE 14

auditorium and classrooms and related facilities located on College Street in the City of Senatobia, Mississippi.

SECTION 24. The money herein appropriated shall be paid by the State Treasurer out of any money in the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

352 SECTION 25. This act shall take effect and be in force from 353 and after its passage and through the fiscal year ending June 30, 2015, except for Section 1, Section 2, Section 3, Section 4, 354 355 Section 5, Section 6, Section 7, Section 16, Section 18, Section 356 22 and Section 23, which shall take effect and be in force from 357 and after passage of this act and through the fiscal year ending 358 June 30, 2016; and Section 11, Section 12, Section 13, Section 14 and Section 15, which shall take effect and be in force for the 359 fiscal year beginning July 1, 2015, and ending June 30, 2016. 360

S. B. No. 2837 15/SS26/ANAP1SG PAGE 15

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~ OFFICIAL ~

ST: Appropriation; additional for various state agencies for fiscal year 2015.

MISSISSIPPI LEGISLATURE

REGULAR SESSION 2016

By: Senator(s) Clarke To: Appropriations

SENATE BILL NO. 2924 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS, CAPITAL EXPENSE FUNDS, AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2016 AND 2017; THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR FISCAL YEAR 2016; THE ATTORNEY GENERAL'S OFFICE FOR FISCAL YEAR 2016 AND FISCAL YEAR 2017; THE INSTITUTIONS OF HIGHER LEARNING OFFICE OF STUDENT FINANCIAL AID FOR FISCAL YEAR 2016; THE STATE 8 DEPARTMENT OF HEALTH FOR FISCAL YEAR 2016; THE OFFICE OF CAPITAL POST-CONVICTION COUNSEL FOR FISCAL YEAR 2016; THE DEPARTMENT OF PUBLIC SAFETY'S BUREAU OF NARCOTICS FOR FISCAL YEAR 2016; THE 10 DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2016; THE PEARL RIVER 11 12 BASIN DEVELOPMENT DISTRICT FOR FISCAL YEAR 2016; THE PUBLIC 13 EMPLOYEES' RETIREMENT SYSTEM FOR FISCAL YEAR 2016; THE STATE 14 DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2016 AND FISCAL YEAR 2017; 15 THE BOARD OF ANIMAL HEALTH FOR FISCAL YEAR 2016 AND FISCAL YEAR 16 2017; THE VETERANS' AFFAIRS BOARD FOR FISCAL YEAR 2016 AND FISCAL 17 YEAR 2017; THE MISSISSIPPI DEPARTMENT OF TRANSPORTATION FOR FISCAL YEARS 2016 AND 2017; TO MAKE APPROPRIATIONS FROM THE BUDGET 18 19 CONTINGENCY FUND FOR CERTAIN PROJECTS; AND FOR RELATED PURPOSES. 20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 21 SECTION 1. In addition to all other sums herein 22 appropriated, the following sum, or so much thereof as may be 23 necessary, is appropriated out of any money to the credit of the 24 Capital Expense Fund, and allocated in a manner as determined by 25 the Treasurer's Office, to defray the expenses of the Department

S. B. No. 2924 16/SS02/ANAP1SG PAGE 1 WWW.WWW.WWW.WWW.WWW.~ OFFICIAL ~

A1/2

- 26 of Finance and Administration for the period beginning upon the
- 27 passage of this act and through June 30, 2017....\$ 6,775,184.00.
- 28 This additional appropriation is made for the purpose of
- 29 purchasing property insurance on state property as required by the
- 30 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
- 31 206.253.0.0
- 32 **SECTION 2.** In addition to all other sums herein
- 33 appropriated, the following sum, or so much thereof as may be
- 34 necessary, is appropriated out of any money to the credit of the
- 35 Department of Finance and Administration, and allocated in a
- 36 manner as determined by the Treasurer's Office to defray the
- 37 expenses of the Department of Finance and Administration for the
- 38 period beginning upon passage of this act and through the fiscal
- 39 year ending June 30, 2017......\$ 1,815,955.00.
- 40 This additional appropriation is made for the purpose of
- 41 purchasing property insurance on state property as required by the
- 42 Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and
- 43 206.253.
- 44 **SECTION 3.** In addition to all other sums herein
- 45 appropriated, the following sum, or so much thereof as may be
- 46 necessary, is appropriated out of any money to the credit of the
- 47 General Fund, and allocated in a manner as determined by the
- 48 Treasurer's Office to defray the expenses of the Office of the
- 49 Governor-Division of Medicaid for the period beginning upon

S. B. No. 2924 16/SS02/ANAP1SG PAGE 2



| 50 | passage of this act and through the fiscal year ending June 30, |
|----|--|
| 51 | 2016\$ 25,000,000.00. |
| 52 | This additional appropriation is made for the purpose of |
| 53 | supporting the operations of the Office of the Governor-Division |
| 54 | of Medicaid. |
| 55 | SECTION 4. In addition to all other sums herein |
| 56 | appropriated, the following sum, or so much thereof as may be |
| 57 | necessary, is appropriated out of any money to the credit of the |
| 58 | Capital Expense Fund, and allocated in a manner as determined by |
| 59 | the Treasurer's Office to defray the expenses of the Office of the |
| 60 | Governor-Division of Medicaid for the period beginning upon |
| 61 | passage of this act and through the fiscal year ending June 30, |
| 62 | 2016\$ 26,634,366.00. |
| 63 | This additional appropriation is made for the purpose of |
| 64 | supporting the operations of the Office of the Governor-Division |
| 65 | of Medicaid. |
| 66 | SECTION 5. In addition to all other sums herein |
| 67 | appropriated, the following sum, or so much thereof as may be |
| 68 | necessary, is appropriated out of any money to the credit of the |
| 69 | Capital Expense Fund, and allocated in a manner as determined by |
| 70 | the Treasurer's Office, to defray the expenses of paying for |
| 71 | certain outside legal assistance, expert witness fees, court fees, |
| 72 | judgments and settlement agreements incurred by the Office of the |
| 73 | Attorney General for the period beginning upon passage of this act |
| 74 | and through the fiscal year ending June 30, 2016 |
| | S. B. No. 2924 COFFICIAL ~ OFFICIAL ~ OFFICIAL ~ |

| 75 | \$ 2,801,269.00. |
|----|--|
| 76 | Of the funds appropriated in this section, the following |
| 77 | amounts are provided: |
| 78 | (a) Olivia Y., et al v. Phil Bryant, as Governor of the |
| 79 | State of Mississippi and the Department of Human Services, United |
| 80 | States District Court for the Southern District of Mississippi, |
| 81 | Jackson Division, Cause No. 3:04cv251(L)(N)\$ 1,310,000.00. |
| 82 | (b) Olivia Y., et al v. Phil Bryant, as Governor of the |
| 83 | State of Mississippi and the Department of Human Services, United |
| 84 | States District Court for the Southern District of Mississippi, |
| 85 | Jackson Division, Cause No. 3:04cv251(L)(N)\$ 241,973.00. |
| 86 | (c) Gayle Miller McMullin v. Mississippi Department of |
| 87 | Public Safety, et al, United States District Court for the |
| 88 | Southern District of Mississippi, Civil Action No. |
| 89 | 3:13CV68-CWR-FKB\$ 118,906.00. |
| 90 | (d) Vanda Grace Crowe, Administratrix and personal |
| 91 | representative of the Estate of Michael Grace, deceased v. |
| 92 | Mississippi Division of Medicaid and Mississippi Department of |
| 93 | Rehab Services, United States District Court, Southern District of |
| 94 | Mississippi, Northern District, Civil Action No. |
| 95 | 3:11-CV-366-CWR-LRA\$ 150,000.00. |
| 96 | (e) John A. Hawn v. Christopher (C.G.) Hughes, Michael |
| 97 | Berthay, in their individual capacities, and the Commissioner of |
| 98 | Public Safety for the State of Mississippi, for declaratory |

S. B. No. 2924 16/SS02/ANAP1SG PAGE 4

| 99 | relief; Northern District of Mississippi, Aberdeen Division, Cause |
|-----|--|
| 100 | No. 1:13-CV-36-GHD-DAS\$ 35,000.00. |
| 101 | (f) Kennedy Brewer v. State of Mississippi, Circuit |
| 102 | Court of Noxubee County, Mississippi, Claimant No. 2009-0099 |
| 103 | \$ 50,000.00. |
| 104 | (g) Levon Brooks v. State of Mississippi, Circuit Court |
| 105 | of Noxubee County, Mississippi, Claimant No. 2009-0098 |
| 106 | \$ 50,000.00. |
| 107 | (h) Arthur Johnson v. State of Mississippi, Circuit |
| 108 | Court of Sunflower County, Mississippi, Claimant No. 2009-0289-CI |
| 109 | \$ 50,000.00. |
| 110 | (i) Cedric Willis v. State of Mississippi, Circuit |
| 111 | Court of Hinds County, Mississippi, Claimant No. 251-09-649-CIV |
| 112 | \$ 50,000.00. |
| 113 | (j) Sabrina Porter v. State of Mississippi, Circuit |
| 114 | Court of Lowndes County, Mississippi, Claimant No. 2011-0014-CV1K |
| 115 | \$ 50,000.00. |
| 116 | (k) Estate of Larry Ruffin v. State of Mississippi, |
| 117 | Circuit Court of Forrest County, Mississippi, Claimant No. |
| 118 | CI-11-0238\$ 50,000.00. |
| 119 | (1) John Randall Alexander v. State of Mississippi, |
| 120 | Circuit Court of Panola County, Mississippi, Claimant No. |
| 121 | CV-2011-56JMP2\$ 50,000.00. |
| 122 | (m) Matthew Norwood v. State of Mississippi, Circuit |
| 123 | Court of Hinds County, Mississippi, Claimant No. 251-10-861-CIV |
| | S. B. No. 2924 ************************************ |

PAGE 5

| 124 | \$ 50,000.00 |
|-----|--|
| 125 | (n) Phillip Bivens v. State of Mississippi, Circuit |
| 126 | Court of Forrest County, Mississippi, Claimant No. CI-11-0240 |
| 127 | \$ 50,000.00 |
| 128 | (o) Estate of Bobby Ray Dixon v. State of Mississippi, |
| 129 | Circuit Court of Forrest County, Mississippi, Claimant No. |
| 130 | CI-11-0239\$ 50,000.00 |
| 131 | (p) Jimmie Bass v. State of Mississippi, Circuit Court |
| 132 | of Bolivar County, Mississippi, Claimant No. 2011-0009 |
| 133 | \$ 50,000.00 |
| 134 | (q) Frank Sanders Tipton v. State of Mississippi, |
| 135 | Circuit Court of Jackson County, Mississippi, Claimant No. |
| 136 | 2011-00019\$ 50,000.00 |
| 137 | (r) Rolland Glen Anderson v. State of Mississippi, |
| 138 | Circuit Court of Hinds County, Mississippi, Claimant No. |
| 139 | 251-09-640CIV\$ 50,000.00 |
| 140 | (s) Counsel for Rolland Glen Anderson - Robert Louis |
| 141 | Williamson and Julie P. Ratliff\$ 60,390.00. |
| 142 | (t) John A. Hawn, Bryan Lindsey, Heather Seawrite, |
| 143 | Ronnie Horton and Matilda Moore v. Former Trooper Christopher |
| 144 | Hughes and Former Director of the Highway Patrol, Michael Berthay; |
| 145 | United States District Court for the Northern District of |
| 146 | Mississippi, Civil Action No. 1:13-CV-23-NBB-DAS\$ 235,000.00 |
| 147 | SECTION 6. In addition to all other sums herein |
| 148 | appropriated, the following sum, or so much thereof as may be |
| | S. B. No. 2924 ~ OFFICIAL ~ OFFICIAL ~ PAGE 6 |

| 149 | necessary, is appropriated out of any money to the credit of the |
|-----|--|
| 150 | Capital Expense Fund, and allocated in a manner as determined by |
| 151 | the Treasurer's Office, to defray the expenses of the Institutions |
| 152 | of Higher Learning Office of Student Financial Aid, and allocated |
| 153 | in a manner as determined by the Treasurer's Office for the period |
| 154 | beginning upon passage of this act and through the fiscal year |
| 155 | ending June 30, 2016\$4,000,000.00. |
| 156 | This additional appropriation is made for the purpose of |
| 157 | defraying the expenses of the Institutions of Higher Learning |
| 158 | Office of Student Financial Aid. |
| 159 | SECTION 7. In addition to all other sums herein |
| 160 | appropriated, the following sum, or so much thereof as may be |
| 161 | necessary, is appropriated out of any money to the credit of the |
| 162 | Capital Expense Fund, and allocated in a manner as determined by |
| 163 | the Treasurer's Office, to defray the expenses of the Mississippi |
| 164 | Department of Public Safety's Bureau of Narcotics, and allocated |
| 165 | in a manner as determined by the Treasurer's Office for the period |
| 166 | beginning upon passage of this act and through the fiscal year |
| 167 | ending June 30, 2016\$561,220.00. |
| 168 | This additional appropriation is made for the purpose of |
| 169 | defraying the expenses of the sworn officer pay scale and the |
| 170 | Huggins Act. |
| 171 | SECTION 8. In addition to all other sums herein |
| 172 | appropriated, the following sum, or so much thereof as may be |
| 173 | necessary, is appropriated out of any money to the credit of the |
| | S. B. No. 2924 ************************************ |

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Exhibit A - Page 72

| 174 | Capital Expense Fund, and allocated in a manner as determined by |
|-----|--|
| 175 | the Treasurer's Office, to defray the expenses of the Mississippi |
| 176 | Department of Public Safety, and allocated in a manner as |
| 177 | determined by the Treasurer's Office for the period beginning upon |
| 178 | passage of this act and through the fiscal year ending June 30, |
| 179 | 2016\$ 179,255.00. |
| 180 | This additional appropriation is made for the purpose of |
| 181 | defraying the expenses of the Law Enforcement and Firefighters |
| 182 | Death Benefit Fund. |
| 183 | SECTION 9. In addition to all other sums herein |
| 184 | appropriated, the following sum, or so much thereof as may be |
| 185 | necessary, is appropriated out of any money to the credit of the |
| 186 | Pearl River Basin Development District, and allocated in a manner |
| 187 | as determined by the Treasurer's Office for the period beginning |
| 188 | upon the passage of this act and through the fiscal year ending |
| 189 | June 30, 2016\$ 408,500.00. |
| 190 | This additional appropriation is made for the purpose of |
| 191 | defraying the expenses incurred by the agency for the |
| 192 | Jackson/Pearl River Clearing Project, the Rankin/Hinds Clearing |
| 193 | Project, and Flood and Drainage Control Districts. |
| 194 | SECTION 10. In addition to all other sums herein |
| 195 | appropriated, the following sum, or so much thereof as may be |
| 196 | necessary, is appropriated out of any money to the credit of the |
| 197 | Capital Expense Fund, and allocated in a manner as determined by |
| 198 | the Treasurer's Office, to defray the expenses of the Public |
| | S. B. No. 2924 WINDOWS OFFICIAL ~ |

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PAGE 8

Exhibit A - Page 73

| 199 | Employees' Retirement System, and allocated in a manner as |
|-----|--|
| 200 | determined by the Treasurer's Office for the period beginning upon |
| 201 | passage of this act and through the fiscal year ending June 30, |
| 202 | 2016\$ 16,003.00. |
| 203 | This additional appropriation is made to defray the expenses |
| 204 | of the actuarial costs associated with the accrual of leave for |
| 205 | Jackson County and Jackson County Sheriff's Office employees. |
| 206 | SECTION 11. In addition to all other sums herein |
| 207 | appropriated, the following sum, or so much thereof as may be |
| 208 | necessary, is appropriated out of any money to the credit of the |
| 209 | Capital Expense Fund, and allocated in a manner as determined by |
| 210 | the Treasurer's Office, to defray the expenses of the State |
| 211 | Department of Health, and allocated in a manner as determined by |
| 212 | the Treasurer's Office for the period beginning upon passage of |
| 213 | this act and through the fiscal year ending June 30, |
| 214 | 2016\$ 2,000,000.00. |
| 215 | This additional appropriation is made to defray the expenses |
| 216 | of the State Department of Health. |
| 217 | SECTION 12. In addition to all other sums herein |
| 218 | appropriated, the following sum, or so much thereof as may be |
| 219 | necessary, is appropriated out of any money to the credit of the |
| 220 | Capital Expense Fund, and allocated in a manner as determined by |
| 221 | the Treasurer's Office, to defray the expenses of the Board of |
| 222 | Animal Health, and allocated in a manner as determined by the |
| 223 | Treasurer's Office for the period beginning upon passage of this |
| | S. B. No. 2924 ~ OFFICIAL ~ 16/SS02/ANAP1SG |

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| 224 | act and through the fiscal year ending June 30, |
|-----|---|
| 225 | 2017\$ 84,000.00. |
| 226 | This additional appropriation is made to defray the expenses |
| 227 | of acquired leave time for an employee and related expenses. |
| 228 | SECTION 13. In addition to all other sums herein |
| 229 | appropriated, the following sum, or so much thereof as may be |
| 230 | necessary, is appropriated out of any money to the credit of the |
| 231 | Capital Expense Fund, and allocated in a manner as determined by |
| 232 | the Treasurer's Office, to defray the expenses of the Veterans' |
| 233 | Affairs Board, and allocated in a manner as determined by the |
| 234 | Treasurer's Office for the period beginning upon passage of this |
| 235 | act and through the fiscal year ending June 30, 2017 |
| 236 | \$ 500,000.00. |
| 237 | This additional appropriation is made to defray the expenses |
| 238 | of the general upkeep of the state's veterans' cemeteries and |
| 239 | related expenses. |
| 240 | SECTION 14. In addition to all other sums appropriated |
| 241 | herein, the following sum, or so much thereof as may be necessary |
| 242 | is appropriated out of any money to the credit of the Budget |
| 243 | Contingency Fund, and allocated in a manner as determined by the |
| 244 | Treasurer's Office, to defray the expenses of the following: |
| 245 | Bicentennial Commission in conjunction with the Mississippi |
| 246 | Tourism Association for marketing and promoting |
| 247 | purposes\$3,000,000.00. |
| | |

S. B. No. 2924 16/SS02/ANAP1SG PAGE 10

| 248 | Pascagoula Redevelopment Authority for the revitalization of |
|-----|---|
| 249 | Downtown Pascagoula |
| 250 | \$1,500,000.00. |
| 251 | Keesler Air Force Base construction |
| 252 | projects\$5,000,000.00. |
| 253 | National Diabetes and Obesity Research Center for contracting |
| 254 | with Cleveland Clinic for clinical, educational, and research |
| 255 | advisory services |
| 256 | \$1,500,000.00. |
| 257 | MDA - Tourism for Bicentennial related |
| 258 | expenses\$1,600,000.00. |
| 259 | Economic Development and Infrastructure |
| 260 | Fund\$2,500,000.00. |
| 261 | University of Southern Mississippi Marine Science Endowment |
| 262 | Fund\$5,000,000.00. |
| 263 | University of Southern Mississippi Gulf Research |
| 264 | Lab\$3,000,000.00. |
| 265 | Mississippi Gulf Coast Community College Scholarship |
| 266 | Fund\$3,000,000.00. |
| 267 | Pearl River Community College Scholarship |
| 268 | Fund\$2,000,000.00. |
| 269 | University of Southern Mississippi Gulf Park Campus for the |
| 270 | Student Resource Center |
| 271 | \$300,000.00. |

S. B. No. 2924 16/SS02/ANAP1SG PAGE 11

| 272 | University of Southern Mississippi Main Campus for the |
|-----|--|
| 273 | renovation of Greene Hall |
| 274 | \$8,200,000.00. |
| 275 | Infinity Rocket Project\$800,000.00. |
| 276 | Marion County Historical for repairs and renovations at the |
| 277 | John Ford Home\$50,000.00. |
| 278 | Pearl River Community College for the acquisition of land in |
| 279 | Hancock County for a satellite |
| 280 | campus\$1,000,000.00. |
| 281 | These sums are to be made available from and after the |
| 282 | passage of this act and through the fiscal year ending June 30, |
| 283 | 2017. Additionally, these sums are contingent upon the BP |
| 284 | Settlement funds being deposited in the Budget Contingency Fund. |
| 285 | SECTION 15. In addition to all other sums herein |
| 286 | appropriated, the following sum, or so much thereof as may be |
| 287 | necessary, is appropriated out of any money to the credit of the |
| 288 | Capital Expense Fund, and allocated in a manner as determined by |
| 289 | the Treasurer's Office, to defray the expenses of the Mississippi |
| 290 | Department of Transportation, and allocated in a manner as |
| 291 | determined by the Treasurer's Office for the period beginning upon |
| 292 | passage of this act and through the fiscal year ending June 30, |
| 293 | 2017\$ 2,100,000.00. |
| 294 | This additional appropriation is made to defray the expenses |
| 295 | of the East Metro Corridor Commission. |

S. B. No. 2924 16/SS02/ANAP1SG PAGE 12

| 296 | SECTION 16. In addition to all other sums herein |
|-----|--|
| 297 | appropriated, the following sum, or so much thereof as may be |
| 298 | necessary, is appropriated out of any money to the credit of the |
| 299 | Capital Expense Fund, and allocated in a manner as determined by |
| 300 | the Treasurer's Office, to defray the expenses of the Mississippi |
| 301 | Department of Education, and allocated in a manner as determined |
| 302 | by the Treasurer's Office for the period beginning upon passage of |
| 303 | this act and through the fiscal year ending June 30, |
| 304 | 2017\$ 1,333,465.00. |
| 305 | This additional appropriation is made to defray the expenses |
| 306 | of Vocational and Technical Education. |
| 307 | SECTION 17. In addition to all other sums herein |
| 308 | appropriated, the following sum, or so much thereof as may be |
| 309 | necessary, is appropriated out of any money to the credit of the |
| 310 | Capital Expense Fund, and allocated in a manner as determined by |
| 311 | the Treasurer's Office, to defray the expenses of the Office of |
| 312 | Capital Post Conviction Counsel, and allocated in a manner as |
| 313 | determined by the Treasurer's Office for the period beginning upon |
| 314 | passage of this act and through the fiscal year ending June 30, |
| 315 | 2016\$ 431,814.00. |
| 316 | This additional appropriation is made to defray the ongoing |
| 317 | expenses of the Office of Capital Post Conviction Counsel. |
| 318 | SECTION 18. This act shall take effect and be in force from |
| 319 | and after its passage and through the fiscal year ending June 30, |
| 320 | 2016, except for Section 1, Section 2, Section 12, Section 13, |
| | S B No 2924 |

16/SS02/ANAP1SG PAGE 13

- 321 Section 14, Section 15, and Section 16 which shall take effect and
- 322 be in force from and after passage of this act and through the
- 323 fiscal year ending June 30, 2017.

S. B. No. 2924 16/SS02/ANAP1SG PAGE 14 ~ OFFICIAL ~

ST: Appropriation; additional for various state agencies for fiscal year 2016.

MISSISSIPPI LEGISLATURE

REGULAR SESSION 2017

By: Senator(s) Clarke To: Appropriations

SENATE BILL NO. 3015 (As Sent to Governor)

| 1 2 3 4 | AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS, CAPITAL EXPENSE FUNDS, BUDGET CONTINGENCY FUNDS AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF VARIOUS AGENCIES FOR FISCAL YEARS 2017 AND 2018 AND RELATED PURPOSES. |
|------------------|---|
| 5 | BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: |
| 6 | SECTION 1. In addition to all other sums herein |
| 7 | appropriated, the following sum, or so much thereof as may be |
| 8 | necessary, is appropriated out of any money to the credit of the |
| 9 | Capital Expense Fund, to defray the expenses of the Office of the |
| 10 | Governor-Division of Medicaid for the period beginning upon |
| 11 | passage of this act and through the fiscal year ending June 30, |
| 12 | 2018\$ 51,356,969.00. |
| 13 | This additional appropriation is made for the purpose of |
| 14 | supporting the operations of the Office of the Governor-Division |
| 15 | of Medicaid. |
| 16 | SECTION 2. In addition to all other sums herein |
| 17 | appropriated, the following sum, or so much thereof as may be |
| 18 | necessary, is appropriated out of any money to the credit of the |
| 19 | Capital Expense Fund, to defray the expenses of the Department of |
| | S. B. No. 3015 ************************************ |

| 20 | Finance and Administration for the period beginning upon the |
|----|--|
| 21 | passage of this act and through June 30, 2018\$ 9,649,689.00. |
| 22 | This additional appropriation is made for the purpose of |
| 23 | purchasing property insurance on state property as required by the |
| 24 | Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and |
| 25 | 206.253.0.0 and other expenses under the purview of the Department |
| 26 | of Finance and Administration. |
| 27 | SECTION 3. In addition to all other sums herein |
| 28 | appropriated, the following sum, or so much thereof as may be |
| 29 | necessary, is appropriated out of any money to the credit of the |
| 30 | Capital Expense Fund, to defray the expenses of the Wireless |
| 31 | Communication Commission for the period beginning upon the passage |
| 32 | of this act and through June 30, 2018\$ 1,426,663.00. |
| 33 | This additional appropriation is made for the purpose of |
| 34 | paying contractual obligations for system maintenance. |
| 35 | SECTION 4. In addition to all other sums herein |
| 36 | appropriated, the following sum, or so much thereof as may be |
| 37 | necessary, is appropriated out of any money to the credit of the |
| 38 | Capital Expense Fund, to defray the expenses of paying for certain |
| 39 | outside legal assistance, expert witness fees, court fees, |
| 40 | judgments and settlement agreements incurred by the Office of the |
| 41 | Attorney General for the period beginning upon passage of this act |
| 42 | and through the fiscal year ending June 30, 2017 |
| 43 | \$ 3,781,748.00. |
| | |

S. B. No. 3015 17/SS26/ANAP1SG PAGE 2

| 44 | Of the funds appropriated in this section, the following |
|----|--|
| 45 | amounts are provided: |
| 46 | (a) Olivia Y., et al v. Phil Bryant, as Governor of the |
| 47 | State of Mississippi and the Department of Human Services, United |
| 48 | States District Court for the Southern District of Mississippi, |
| 49 | Jackson Division, Cause No. 3:04cv251(L)(N)\$ 1,122,000.00. |
| 50 | (b) Olivia Y., et al v. Phil Bryant, as Governor of the |
| 51 | State of Mississippi and the Department of Human Services, United |
| 52 | States District Court for the Southern District of Mississippi, |
| 53 | Jackson Division, Cause No. 3:04cv251(L)(N)\$ 414,936.00. |
| 54 | (c) Troupe v. Barbour, Consolidated with United States |
| 55 | v. Mississippi, United States District Court for the Southern |
| 56 | District of Mississippi; Civil Action No. |
| 57 | 3:10-CV-153-HTW-MTP\$ 212,500.00. |
| 58 | (d) Kenneth F. Murphy, Ray J. Murphy and Audie R. |
| 59 | Murphy v. The State of Mississippi by and through Delbert Hosemann |
| 60 | in his Official Capacity as the Secretary of State and Trustee of |
| 61 | the Public Tidelands and The City of Bay Saint Louis, Mississippi, |
| 62 | in the Circuit Court of Hancock County, Mississippi, Cause No. |
| 63 | 12-0153\$ 908,470.00. |
| 64 | (e) Kenneth F. Murphy, Ray J. Murphy and Audie R. |
| 65 | Murphy v. The State of Mississippi by and through Delbert Hosemann |
| 66 | in his Official Capacity as the Secretary of State and Trustee of |
| 67 | the Public Tidelands and The City of Bay Saint Louis, Mississippi, |

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| 68 | in the Circuit Court of Hancock County, Mississippi, Cause No. |
|----|--|
| 69 | 12-0153\$ 223,842.00. |
| 70 | (f) Settlement between the United States Environmental |
| 71 | Protection Agency and State of Mississippi; Chemfax, Inc., |
| 72 | Superfund Site, Gulfport, Harrison County, Mississippi, Site/Spill |
| 73 | ID Number: 04JF, CERCLA ID Number: MSD008154486, Settlement |
| 74 | Agreement for the Recovery of Response Costs, Docket No. |
| 75 | CERCLA-04-201403756\$ 83,983.00 |
| 76 | (g) Melissa Ross v. Mississippi Department of |
| 77 | Education, in the United States District Court for the Southern |
| 78 | District of Mississippi; Cause No. |
| 79 | 3:09-cv-113-HTW-LRA\$ 114,750.00 |
| 80 | (h) Gale Nelson Walker v. Office of the District |
| 81 | Attorney of Hinds County, in the United States District Court for |
| 82 | the Southern District Court for the Southern District of |
| 83 | Mississippi; Cause No. 1:15cv-00364\$ 3,001.00 |
| 84 | (i) Kennedy Brewer v. State of Mississippi, Circuit |
| 85 | Court of Noxubee County, Mississippi, Claimant No. |
| 86 | 2009-0099\$ 50,000.00. |
| 87 | (j) Levon Brooks v. State of Mississippi, Circuit Court |
| 88 | of Noxubee County, Mississippi, Claimant |
| 89 | No. 2009-0098\$ 50,000.00. |
| 90 | (k) Arthur Johnson v. State of Mississippi, Circuit |
| 91 | Court of Sunflower County, Mississippi, Claimant No. |
| 92 | 2009-0289-CI\$ 50,000.00 |
| | S. B. No. 3015 ~ OFFICIAL ~ 17/SS26/ANAP1SG |

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| 93 | (1) Cedric Willis v. State of Mississippi, Circuit |
|-----|--|
| 94 | Court of Hinds County, Mississippi, Claimant No. |
| 95 | 251-09-649-CIV\$ 50,000.00 |
| 96 | (m) Sabrina Porter v. State of Mississippi, Circuit |
| 97 | Court of Lowndes County, Mississippi, Claimant No. |
| 98 | 2011-0014-CV1K\$ 50,000.00 |
| 99 | (n) Estate of Larry Ruffin v. State of Mississippi, |
| 100 | Circuit Court of Forrest County, Mississippi, Claimant No. |
| 101 | CI-11-0238\$ 50,000.00 |
| 102 | (o) Phillip Leo Bivens v. State of Mississippi, Circui |
| 103 | Court of Forrest County, Mississippi, Claimant No. |
| 104 | CI-11-0240\$ 50,000.00 |
| 105 | (p) Estate of Bobby Ray Dixon v. State of Mississippi, |
| 106 | Circuit Court of Forrest County, Mississippi, Claimant No. |
| 107 | CI-11-0239\$ 50,000.00 |
| 108 | (q) Jimmie Bass v. State of Mississippi, Circuit Court |
| 109 | of Bolivar County, Mississippi, Claimant No. |
| 110 | 2011-0009\$ 50,000.00 |
| 111 | (r) Rolland Glen Anderson v. State of Mississippi, |
| 112 | Circuit Court of Hinds County, Mississippi, Claimant No. |
| 113 | 251-09-640CIV\$ 50,000.00 |
| 114 | (s) Roger Harris v. State of Mississippi, Circuit Cour |
| 115 | of Hinds County; Civil Action No. |
| 116 | 251-12-534CIV\$ 30,000.00 |

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| 117 | (t) Roger Harris v. State of Mississippi, Circuit Court |
|-----|---|
| 118 | of Hinds County; Civil Action No. |
| 119 | 251-12-534CIV\$ 6,000.00. |
| 120 | (u) Jamar Amin Moore vs. State of Mississippi, Circuit |
| 121 | Court of Coahoma County; Civil Action No. |
| 122 | 14-CI-13-001\$ 50,0000.00. |
| 123 | (v) Jamar Amin Moore vs. State of Mississippi, Circuit |
| 124 | Court of Coahoma County; Civil Action |
| 125 | No. 14-CI-13-001\$ 33,866.00. |
| 126 | (w) Jason Hall v. State of Mississippi, Circuit Court of |
| 127 | Forrest County; Cause No. CI 14-0014\$ 50,000.00. |
| 128 | (x) Ralph Arnold Smith, Chancery Court of Hinds County, |
| 129 | Mississippi; First Judicial District, Cause No. M-2015-0086, |
| 130 | 0/3\$ 28,400.00. |
| 131 | SECTION 5. In addition to all other sums herein |
| 132 | appropriated, the following sum, or so much thereof as may be |
| 133 | necessary, is appropriated out of any money to the credit of the |
| 134 | Capital Expense Fund, to defray the expenses of the Board of Tax |
| 135 | Appeals for the period beginning upon the passage of this act and |
| 136 | through June 30, 2018\$ 33,800.00. |
| 137 | This additional appropriation is made for the purpose of |
| 138 | supporting the operations of the Board of Tax Appeals. |
| 139 | SECTION 6. In addition to all other sums herein |
| 140 | appropriated, the following sum, or so much thereof as may be |
| 141 | necessary, is appropriated out of any money to the credit of the |
| | s. b. no. 3015 ************************************ |

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| 42 | Capital Expense Fund, to defray the expenses of the Mississippi |
|-----|--|
| 43 | Department of Education, for the period beginning upon passage of |
| 44 | this act and through the fiscal year ending June 30, 2018 |
| 45 | \$ 3,619,482.00. |
| 46 | This additional appropriation is made to defray the expenses |
| 47 | of Vocational and Technical Education. |
| 48 | SECTION 7. In addition to all other sums herein |
| 49 | appropriated, the following sum, or so much thereof as may be |
| 50 | necessary, is appropriated out of any money to the credit of the |
| .51 | Department of Revenue, to defray the expenses of the Department of |
| .52 | Revenue for the period beginning upon passage of this act and |
| .53 | through the fiscal year ending June 30, 2018\$ 650,617.00. |
| 54 | This additional appropriation is for the purpose of |
| .55 | reimbursement to the Municipal and Justice Courts that participate |
| .56 | in the Court Collections Program and for the purpose of purchasing |
| .57 | hardware and software the Mississippi Automated Revenue System. |
| 58 | SECTION 8. In addition to all other sums herein |
| 59 | appropriated, the following sum, or so much thereof as may be |
| 60 | necessary, is appropriated out of any money to the credit of the |
| 61 | Board of Examiners for Licensed Professional Counselors, to defray |
| 62 | the expenses of the Licensed Professional Counselors Board for the |
| 63 | period beginning upon passage of this act and through the fiscal |
| 64 | year ending June 30, 2018\$ 15,000.00. |
| 65 | This additional appropriation is for the purpose of defraying |
| 66 | unexpected expenses related to the duties of the agency. |
| | |

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| 67 | SECTION 9. In addition to all other sums herein |
|-----|---|
| 68 | appropriated, the following sum, or so much thereof as may be |
| 69 | necessary, is appropriated out of any money to the credit of the |
| 70 | Engineers and Land Surveyors Board, to defray the expenses of the |
| .71 | Engineers and Land Surveyors Board for the period beginning upon |
| .72 | passage of this act and through the fiscal year ending June 30, |
| .73 | 2018\$ 17,000.00. |
| 74 | This additional appropriation is the for the purpose of |
| .75 | paying legal fees. |
| 76 | SECTION 10. In addition to all other sums herein |
| .77 | appropriated, the following sum, or so much thereof as may be |
| 78 | necessary, is appropriated out of any money to the credit of the |
| .79 | Judicial Performance Commission, to defray the expenses of the |
| .80 | Judicial Performance Commission for the period beginning upon |
| 81 | passage of this act and through the fiscal year ending June 30, |
| 82 | 2018\$ 62,722.00. |
| 83 | This additional appropriation is the for the purpose of |
| 84 | supporting the operations of the Commission. |
| 85 | SECTION 11. In addition to all other sums herein |
| 86 | appropriated, the following sum or so much thereof as may be |
| 87 | necessary, is appropriated out of any money to the credit of the |
| 88 | Department of Public Safety, to defray the expenses of the |
| 89 | Department of Public Safety for the period beginning upon passage |
| 90 | and through fiscal year ending June 30, 2018\$ 1,725,000.00. |
| | |

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191 This additional appropriation is made for the purpose of a 192 Highway Patrol Trooper School. 193 SECTION 12. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be 194 195 necessary is appropriated out of any money to the credit of the 196 Department of Finance and Administration, to defray the expenses 197 of the department for the period beginning upon passage and 198 through fiscal year ending June 30, 2018.....\$ 4,068,585.00. 199 This additional appropriation is made for the purpose of 200 supporting the operations of the Department of Finance and 201 Administration. 202 SECTION 13. In addition to all other sums herein 203 appropriated, the following sum, or so much thereof as may be 204 necessary, is appropriated out of any money to the credit of the 205 Department of Finance and Administration, to defray the expenses 206 of the Department of Finance and Administration - Tort Claims 207 Board for the period beginning upon passage and through fiscal year ending June 30, 2018.....\$ 208 1,585,056.00. 209 This additional appropriation is made for the purpose of supporting the operations of the Tort Claims Board. 210 211 SECTION 14. In addition to all other sums herein 212 appropriated, the following sum is appropriated out of any money 213 in the State General Fund not otherwise appropriated for the expenses of the Governor's Division of Medicaid for the period 214

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| 215 | beginning upon passage and through fiscal year ending June 30, |
|--|--|
| 216 | 2018\$ 8,643,031.00. |
| 217 | This additional appropriation is made for the purpose of |
| 218 | supporting the operations of the Office of the Governor-Division |
| 219 | of Medicaid. |
| 220 | SECTION 15. In addition to all other sums herein |
| 221 | appropriated, the following sum, or so much thereof as may be |
| 222 | necessary, is appropriated out of any money to the credit of the |
| 223 | Budget Contingency Fund, to defray the expenses of the Mississippi |
| 224 | Development Authority, for the period beginning upon passage of |
| 225 | this act and through the fiscal year ending June 30, |
| 226 | 2018\$ 5,000,000.00. |
| 227 | This additional appropriation is made to defray the expenses |
| 228 | of activities in support of Keesler Air Force Base. |
| 229 | SECTION 16. In addition to all other sums herein |
| | appropriated, the following sum, or so much thereof as may be |
| 230 | |
| 230 | necessary, is appropriated out of any money to the credit of the |
| 231 | necessary, is appropriated out of any money to the credit of the Budget Contingency Fund, to defray the expenses of the Mississippi |
| | |
| 231 | Budget Contingency Fund, to defray the expenses of the Mississippi |
| 231 232 233 | Budget Contingency Fund, to defray the expenses of the Mississippi Development Authority, for the period beginning upon passage of |
| 231 232 233 234 | Budget Contingency Fund, to defray the expenses of the Mississippi Development Authority, for the period beginning upon passage of this act and through the fiscal year ending June 30, |
| 231 232 233 234 235 | Budget Contingency Fund, to defray the expenses of the Mississippi Development Authority, for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018\$ 1,500,000.00. |
| 231 232 233 234 235 236 | Budget Contingency Fund, to defray the expenses of the Mississippi Development Authority, for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018\$ 1,500,000.00. This additional appropriation is made to defray the expenses |
| 231 232 233 234 235 236 | Budget Contingency Fund, to defray the expenses of the Mississippi Development Authority, for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018\$ 1,500,000.00. This additional appropriation is made to defray the expenses of the National Diabetes and Obesity Research Center for |

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| 240 | SECTION 17. In addition to all other sums herein |
|-----|--|
| 241 | appropriated, the following sum, or so much thereof as may be |
| 242 | necessary, is appropriated out of any money to the credit of the |
| 243 | Budget Contingency Fund, to defray the expenses of the Department |
| 244 | of Marine Resources, for the period beginning upon passage of this |
| 245 | act and through the fiscal year ending June 30, |
| 246 | 2018\$ 3,000,000.00. |
| 247 | This additional appropriation is made to defray the expenses |
| 248 | of Phase II of the Mississippi Oyster Restoration Project in the |
| 249 | Mississippi Sound. |
| 250 | SECTION 18. In addition to all other sums herein |
| 251 | appropriated, the following sum, or so much thereof as may be |
| 252 | necessary, is appropriated out of any money to the credit of the |
| 253 | Capitol Expense Fund, to defray the expenses of the Alcorn State |
| 254 | University, for the period beginning upon passage of this act and |
| 255 | through the fiscal year ending June 30, 2018\$ 3,311,592.00. |
| 256 | This additional appropriation is made to defray the expenses |
| 257 | of upgrades and renovations to the university's water treatment |
| 258 | facility and related expenses. |
| 259 | SECTION 19. In addition to all other sums herein |
| 260 | appropriated, the following sum or so much thereof as may be |
| 261 | necessary, is appropriated out of any money to the credit of the |
| 262 | Department of Public Safety, to defray the expenses of the |
| 263 | Department of Public Safety for the period beginning upon passage |
| 264 | and through fiscal year ending June 30, 2018\$ 567,475.00. |
| | S. B. No. 3015 ************************************ |

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| 265 | This additional appropriation is made for the purpose of |
|---------------------------------|---|
| 266 | defraying any costs associated with the repayment of National |
| 267 | Highway Performance Program funds, Surface Transportation Program |
| 268 | funds, or any other settlement agreements. |
| 269 | SECTION 20. In addition to all other sums herein |
| 270 | appropriated, the following sum, or so much thereof as may be |
| 271 | necessary, is appropriated out of any money to the credit of the |
| 272 | Capitol Expense Fund, to defray the expenses of the Mississippi |
| 273 | Development Authority, for the period beginning upon passage of |
| 274 | this act and through the fiscal year ending June 30, |
| 275 | 2018\$ 100,000.00. |
| 276 | This additional appropriation is made to defray the expenses |
| 277 | of the City of Hattiesburg as a result of the January 21, 2017 |
| 278 | tornados. |
| 279 | SECTION 21. In addition to all other sums herein |
| | |
| 280 | appropriated, the following sum, or so much thereof as may be |
| 280 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the |
| | |
| 281 | necessary, is appropriated out of any money to the credit of the |
| 281 | necessary, is appropriated out of any money to the credit of the Capitol Expense Fund, to defray the expenses of the Mississippi |
| 281 282 283 | necessary, is appropriated out of any money to the credit of the Capitol Expense Fund, to defray the expenses of the Mississippi Development Authority, for the period beginning upon passage of |
| 281 282 283 284 | necessary, is appropriated out of any money to the credit of the Capitol Expense Fund, to defray the expenses of the Mississippi Development Authority, for the period beginning upon passage of this act and through the fiscal year ending June 30, |
| 281 282 283 284 285 | necessary, is appropriated out of any money to the credit of the Capitol Expense Fund, to defray the expenses of the Mississippi Development Authority, for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018\$ 65,000.00. |

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| 289 | SECTION 22. In addition to all other sums herein |
|-----|--|
| 290 | appropriated, the following sum, or so much thereof as may be |
| 291 | necessary, is appropriated out of any money to the credit of the |
| 292 | Capitol Expense Fund, to defray the expenses of the Mississippi |
| 293 | Development Authority, for the period beginning upon passage of |
| 294 | this act and through the fiscal year ending June 30, |
| 295 | 2018\$ 100,000.00. |
| 296 | This additional appropriation is made to defray the expenses |
| 297 | of the Mississippi Hills National Heritage Area. |
| 298 | SECTION 23. In addition to all other sums herein |
| 299 | appropriated, the following sum, or so much thereof as may be |
| 300 | necessary, is appropriated out of any money to the credit of the |
| 301 | Capitol Expense Fund, to defray the expenses of the Mississippi |
| 302 | Development Authority, for the period beginning upon passage of |
| 303 | this act and through the fiscal year ending June 30, |
| 304 | 2018\$ 150,000.00. |
| 305 | This additional appropriation is made to defray the expenses |
| 306 | of upgrades and renovations to the West Harrison County Vocational |
| 307 | and Technical Center. |
| 308 | SECTION 24. In addition to all other sums herein |
| 309 | appropriated, the following sum, or so much thereof as may be |
| 310 | necessary, is appropriated out of any money to the credit of the |
| 311 | Capitol Expense Fund, to defray the expenses of the Department of |
| 312 | Archives and History, for the period beginning upon passage of |
| 313 | this act and through the fiscal year ending June 30, 2018 |
| | S. B. No. 3015 ~ OFFICIAL ~ 17/SS26/ANAP1SG |

PAGE 13

| 314 | \$ 500,000.00. |
|-----|---|
| 315 | This additional appropriation is made to defray the expenses |
| 316 | related to the opening of the new Mississippi Museums. |
| 317 | SECTION 25. In addition to all other sums herein |
| 318 | appropriated, the following sum, or so much thereof as may be |
| 319 | necessary, is appropriated out of any money to the credit of the |
| 320 | Capitol Expense Fund, to defray the expenses of the Mississippi |
| 321 | State University Cooperative Extension Service, for the period |
| 322 | beginning upon passage of this act and through the fiscal year |
| 323 | ending June 30, 2018\$ 50,000.00. |
| 324 | This additional appropriation is made to defray the expenses |
| 325 | of an information campaign related to wild hogs. |
| 326 | SECTION 26. This act shall take effect and be in force from |
| 327 | and after its passage and through the fiscal year ending June 30, |
| 328 | 2018, except for Section 4, which shall take effect and be in |
| 329 | force through the fiscal year ending June 30, 2017. |

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ST: Appropriation; additional appropriations for various state agencies for FY 2017.

MISSISSIPPI LEGISLATURE

REGULAR SESSION 2018

To: Appropriations By: Representative Read

HOUSE BILL NO. 1617 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL FUNDS, CAPITAL EXPENSE FUNDS, AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE OFFICE OF THE GOVERNOR-DIVISION OF MEDICAID FOR FISCAL YEAR 2018; THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEARS 2018 AND 2019; THE WIRELESS COMMUNICATION COMMISSION FOR FISCAL YEAR 2018; THE DEPARTMENT OF HUMAN SERVICES FOR FISCAL YEAR 2018; OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEAR 2018; THE 8 BOARD OF TAX APPEALS FOR FISCAL YEAR 2018; THE DEPARTMENT OF INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2018; THE DEPARTMENT OF REHABILITATION SERVICES FOR FISCAL YEAR 2018; 10 DEPARTMENT OF CORRECTIONS FOR FISCAL YEAR 2018; OIL AND GAS BOARD 11 12 FOR FISCAL YEAR 2018; JACKSON STATE UNIVERSITY BOARD FOR FISCAL 13 YEARS 2018 AND 2019; MISSISSIPPI STATE UNIVERSITY ALCOHOL SAFETY 14 EDUCATION PROGRAM FOR FISCAL YEAR 2018; THE PUBLIC EMPLOYEES 15 RETIREMENT SYSTEM FOR FISCAL YEAR 2018; DEPARTMENT OF BANKING AND 16 CONSUMER FINANCE FOR FISCAL YEAR 2018; DEPARTMENT OF PUBLIC SAFETY 17 FOR FISCAL YEARS 2018 AND 2019; DEPARTMENT OF INSURANCE FOR FISCAL 18 YEAR 2019; AND FOR RELATED PURPOSES. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

19

20 SECTION 1. In addition to all other sums herein

- 21 appropriated, the following sum, or so much thereof as may be
- 22 necessary, is appropriated out of any money to the credit of the
- 23 General Fund, and allocated in a manner as determined by the
- 24 Treasurer's Office to defray the expenses of the Office of the
- 2.5 Governor-Division of Medicaid for the period beginning upon

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~ OFFICIAL ~

A1/2

| 26 | passage of this act and through the fiscal year ending June 30, |
|----------|---|
| 27 | 2018\$ 16,500,000.00 |
| 28 | This additional appropriation is made for the purpose of |
| 29 | supporting the operations of the Office of the Governor-Division |
| 30 | of Medicaid. |
| 31 | SECTION 2. In addition to all other sums herein |
| 32 | appropriated, the following sum, or so much thereof as may be |
| 33 | necessary, is appropriated out of any money to the credit of the |
| 34 | Office of the Governor-Division of Medicaid, and allocated in a |
| 35 | manner as determined by the Treasurer's Office, to defray the |
| 36 | expenses of the Office of the Governor-Division of Medicaid for |
| 37 | the period beginning upon passage of this act and through the |
| 38 | fiscal year ending June 30, 2018\$ 45,000,000.00 |
| 39 | SECTION 3. In addition to all other sums herein |
| 40 | appropriated, the following sum, or so much thereof as may be |
| 11 | necessary, is appropriated out of any money to the credit of the |
| 12 | Capital Expense Fund, and allocated in a manner as determined by |
| 43 | the Treasurer's Office, to defray the expenses of the Department |
| 14 | of Finance and Administration for the period beginning upon the |
| 15 | passage of this act and through June 30, 2019 |
| 46 | 4,559,746.00 |
| | |
| 17 | This additional appropriation is made for the purpose of |
| 47 48 | This additional appropriation is made for the purpose of purchasing property insurance on state property as required by the |
| | |
| 18 | purchasing property insurance on state property as required by the |

H. B. No. 1617 18/HR31/ANAP02SG PAGE 2 (RF\JAB)

| 51 | SECTION 4. In addition to all other sums herein |
|----|--|
| 52 | appropriated, the following sum, or so much thereof as may be |
| 53 | necessary, is appropriated out of any money to the credit of the |
| 54 | Capital Expense Fund, and allocated in a manner as determined by |
| 55 | the Treasurer's Office, to defray the expenses of the Wireless |
| 56 | Communication Commission for the period beginning upon the passage |
| 57 | of this act and through June 30, 2018\$ 2,384,494.00. |
| 58 | This additional appropriation is made for the purpose of |
| 59 | paying contractual obligations for system maintenance. |
| 60 | SECTION 5. In addition to all other sums herein |
| 61 | appropriated, the following sum, or so much thereof as may be |
| 62 | necessary, is appropriated out of any money to the credit of the |
| 63 | General Fund, and allocated in a manner as determined by the |
| 64 | Treasurer's Office, to defray the expenses of the Department of |
| 65 | Human Services for the period beginning upon the passage of this |
| 66 | act and through June 30, 2018\$ 12,000,000.00. |
| 67 | This additional appropriation is made for the purpose of |
| 68 | maximizing federal resources for the Department of Child |
| 69 | Protection Service. |
| 70 | SECTION 6. In addition to all other sums herein |
| 71 | appropriated, the following sum, or so much thereof as may be |
| 72 | necessary, is appropriated out of any money to the credit of the |
| 73 | State General Fund, and allocated in a manner as determined by the |
| 74 | Treasurer's Office, to defray the expenses of paying for certain |
| 75 | outside legal assistance, expert witness fees, court fees, |
| | H. B. No. 1617 |

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| 76 | judgments and settlement agreements incurred by the Office of the |
|-----|--|
| 77 | Attorney General for the period beginning upon passage of this act |
| 78 | and through the fiscal year ending June 30, 2018 |
| 79 | \$ 1,815,194.00. |
| 80 | Of the funds appropriated in this section, the following |
| 81 | amounts are provided: |
| 82 | (a) Olivia Y., et al v. Phil Bryant, as Governor of the |
| 83 | State of Mississippi and the Department of Human Services, United |
| 84 | States District Court for the Southern District of Mississippi, |
| 85 | Jackson Division, Cause No. 3:04cv251(L)(N) |
| 86 | \$ 80,972.00. |
| 87 | (b) Troupe v. Barbour, Consolidated with United States v. |
| 88 | Mississippi, United States District Court for the Southern |
| 89 | District of Mississippi; Civil Action No. 3:10-CV-153-HTW-MTP |
| 90 | \$ 395,000.00. |
| 91 | (c) Kenneth F. Murphy, Ray J. Murphy and Audie R. Murphy v. |
| 92 | The State of Mississippi by and through Delbert Hosemann in his |
| 93 | Official Capacity as the Secretary of State and Trustee of the |
| 94 | Public Tidelands and The City of Bay Saint Louis, Mississippi, in |
| 95 | the Circuit Court of Hancock County, Mississippi, Cause No. |
| 96 | 12-0153\$ 39,501.00. |
| 97 | (d) Gale Nelson Walker v. Office of the District Attorney of |
| 98 | Hinds County, in the United States District Court for the Southern |
| 99 | District Court for the Southern District of Mississippi; Cause No. |
| 100 | 1:15cv-00364\$ 31,825.00. |
| | H B No 1617 |

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| 101 | (e) Ola Kirk v. Mississippi Department of Public Safety, et |
|-----|---|
| 102 | al., in the United States District Court for the Southern District |
| 103 | of Mississippi; Civil Action No. 3:14-cv-537-WHB-RHW |
| 104 | \$ 53,062.00. |
| 105 | (f) Scott M. Favre Public Adjuster, LLC v. Delbert Hosemann, |
| 106 | Secretary of State of the State of Mississippi, in his official |
| 107 | capacity, and the City of Bay St. Louis, Mississippi, in the |
| 108 | Circuit Court of Hancock County, Mississippi, Cause No. 12-0237 |
| 109 | \$ 140,000.00. |
| 110 | (g) Mark G. Ohman v. the State of Mississippi by and through |
| 111 | Delbert Hosemann in his official capacity as Secretary of State |
| 112 | and Trustee of the Public Tidelands Trust and the City of Bay St. |
| 113 | Louis, Mississippi, in the Circuit Court of Hancock County, |
| 114 | Mississippi, Cause No. 15-0098 137,500.00. |
| 115 | (h) Settlement between the United States Environmental |
| 116 | Protection Agency and the State of Mississippi, Site/Spill ID |
| 117 | Number: 04JF, CERCLA ID Number: MS D008154486, Settlement Agreement |
| 118 | for the Recovery of Response Costs, Docket No. CERCLA-04-2014-3756 |
| 119 | \$ 6,520.00. |
| 120 | (i) Rick Parker v. Justin Rollins, Department of Public |
| 121 | Safety, in the United States District Court for the Northern |
| 122 | District of Mississippi, Civil Action Number 1:14-CV-231-SA-DAS |
| 123 | \$ 237,948.00. |
| 124 | (j) State of Mississippi v. Dale Partners Architects P.A.; |
| 125 | Earl Walls Associates aka NTH, Inc.; Eldridge & Associates; |
| | H. B. No. 1617 |

PAGE 5 (RF\JAB)

| 126 | Environmental Management Plus; in the Circuit Court of Hinds |
|-----|---|
| 127 | County, Mississippi, Civil Action Number 14-666 |
| 128 | \$ 78,778.00 |
| 129 | (k) Kennedy Brewer v. State of Mississippi, Circuit Court of |
| 130 | Noxubee County, Mississippi, Claimant No. 2009-0099 |
| 131 | \$ 50,000.00 |
| 132 | (1) Levon Brooks v. State of Mississippi, Circuit Court of |
| 133 | Noxubee County, Mississippi, Claimant No. 2009-0098 |
| 134 | \$ 50,000.00 |
| 135 | (m) Arthur Johnson v. State of Mississippi, Circuit Court of |
| 136 | Sunflower County, Mississippi, Claimant No. 2009-0289-CI |
| 137 | \$ 50,000.00 |
| 138 | (n) Cedric Willis v. State of Mississippi, Circuit Court of |
| 139 | Hinds County, Mississippi, Claimant No. 251-09-649-CIV |
| 140 | \$ 50,000.00 |
| 141 | (o) Sabrina Porter v. State of Mississippi, Circuit Court of |
| 142 | Lowndes County, Mississippi, Claimant No. 2011-0014-CV1K |
| 143 | \$ 29,000.00 |
| 144 | (p) Estate of Larry Ruffin v. State of Mississippi, Circuit |
| 145 | Court of Forrest County, Mississippi, Claimant No. CI-11-0238 |
| 146 | \$ 50,000.00 |
| 147 | (q) Phillip Leo Bivens v. State of Mississippi, Circuit |
| 148 | Court of Forrest County, Mississippi, Claimant No. CI-11-0240 |
| 149 | \$ 50,000.00 |

H. B. No. 1617 18/HR31/ANAP02SG PAGE 6 (RF\JAB)

| 150 | (r) Estate of Bobby Ray Dixon v. State of Mississippi, |
|-----|---|
| 151 | Circuit Court of Forrest County, Mississippi, Claimant No. |
| 152 | CI-11-0239\$ 50,000.00 |
| 153 | (s) Jimmie Bass v. State of Mississippi, Circuit Court of |
| 154 | Bolivar County, Mississippi, Claimant No. 2011-0009 |
| 155 | \$ 50,000.00 |
| 156 | (t) Rolland Glen Anderson v. State of Mississippi, Circuit |
| 157 | Court of Hinds County, Mississippi, Claimant No. 251-09-640CIV |
| 158 | \$ 50,000.00 |
| 159 | (u) Jamar Amin Moore v. State of Mississippi, in the Circuit |
| 160 | Court of Coahoma County; Civil Action No. 14-CI-13-0011 |
| 161 | \$ 50,000.00 |
| 162 | (v) Jason Hall v. State of Mississippi, in the Circuit Court |
| 163 | of Forrest County; Cause No. CI 14-0014\$ 50,000.00 |
| 164 | (w) Jason Hall v. State of Mississippi , in the Circuit |
| 165 | Court of Forrest County; Cause No. CI 14-0014, attorney fees |
| 166 | \$ 35,088.00 |
| 167 | SECTION 7. In addition to all other sums herein |
| 168 | appropriated, the following sum, or so much thereof as may be |
| 169 | necessary, is appropriated out of any money to the credit of the |
| 170 | General Fund, and allocated in a manner as determined by the |
| 171 | Treasurer's Office, to defray the expenses of the Board of Tax |
| 172 | Appeals for the period beginning upon the passage of this act and |
| 173 | through June 30, 2018\$ 19,000.00 |

H. B. No. 1617 18/HR31/ANAP02SG PAGE 7 (RF\JAB)

| 174 | This additional appropriation is made for the purpose of |
|-------|--|
| 175 | supporting the operations of the Board of Tax Appeals. |
| 176 | SECTION 8. In addition to all other sums herein |
| 177 | appropriated, the following sum, or so much thereof as may be |
| 178 | necessary, is appropriated out of any money to the credit of the |
| 179 | Capital Expense Fund, and allocated in a manner as determined by |
| 180 | the Treasurer's Office, to defray the expenses of the Mississippi |
| 181 | Department of Information Technology Services, and allocated in a |
| 182 | manner as determined by the Treasurer's Office for the period |
| 183 | beginning upon passage of this act and through the fiscal year |
| 184 | ending June 30, 2018\$ 3,000,000.00. |
| 185 | This additional appropriation is made to defray the expenses |
| 186 | of the department. |
| 187 | SECTION 9. In addition to all other sums herein |
| 188 | appropriated, the following sum, or so much thereof as may be |
| 189 | necessary, is appropriated out of any money to the credit of the |
| 190 | General Fund, and allocated in a manner as determined by the |
| 191 | Treasurer's Office, to defray the expenses of the Department of |
| 192 | Rehabilitation Services and allocated in a manner as determined by |
| 193 | the Treasurer's Office for the period beginning upon passage of |
| 194 | this act and through the fiscal year ending June 30, 2018 |
| 195 | \$ 1,841,012.00 |
| 196 | This additional appropriation is for federal match |
| 197 | requirements for waiver services in order to achieve maintenance |
| 1 0 0 | |
| 198 | of effort. |

H. B. No. 1617 18/HR31/ANAP02SG PAGE 8 (RF\JAB)

| 99 | SECTION 10. In addition to all other sums herein |
|-----|--|
| 200 | appropriated, the following sum, or so much thereof as may be |
| 201 | necessary, is appropriated out of any money to the credit of the |
| 202 | Capital Expense Fund, and allocated in a manner as determined by |
| 203 | the Treasurer's Office, to defray the expenses of the Department |
| 204 | of Rehabilitation Services for the period beginning upon the |
| 205 | passage of this act and through June 30, 2018 |
| 206 | \$ 2,035,362.00 |
| 207 | This additional appropriation is for federal match |
| 208 | requirements for waiver services in order to achieve maintenance |
| 209 | of effort. |
| 210 | SECTION 11. In addition to all other sums herein |
| 211 | appropriated, the following sum, or so much thereof as may be |
| 212 | necessary, is appropriated out of any money to the credit of the |
| 213 | Capital Expense Fund, and allocated in a manner as determined by |
| 214 | the Treasurer's Office, to defray the expenses of the Department |
| 215 | of Corrections for the period beginning upon the passage of this |
| 216 | act and through June 30, 2018\$ 7,111,185.00 |
| 217 | This additional appropriation is made for the purpose of |
| 218 | paying contractual obligations at Private Prisons and Medical |
| 219 | expenses. |
| 220 | SECTION 12. In addition to all other sums herein |
| 221 | appropriated, the following sum, or so much thereof as may be |
| 222 | necessary, is appropriated out of any money to the credit of the |
| 223 | General Fund, and allocated in a manner as determined by the |
| | H. B. No. 1617 |
| | |

H. B. No. 1617 18/HR31/ANAP02SG PAGE 9 (RF\JAB)

| 224 | Treasurer's Office, to defray the expenses of the Oil and Gas |
|---|--|
| 225 | Board for the period beginning upon the passage of this act and |
| 226 | through June 30, 2018\$ 36,900.00. |
| 227 | This additional appropriation is made for the purpose of |
| 228 | paying expenses of the Board. |
| 229 | SECTION 13. In addition to all other sums herein |
| 230 | appropriated, the following sum, or so much thereof as may be |
| 231 | necessary, is appropriated out of any money to the credit of the |
| 232 | Capital Expense Fund, and allocated in a manner as determined by |
| 233 | the Treasurer's Office, to defray the expenses of Jackson State |
| 234 | University Board for the period beginning upon the passage of this |
| 235 | act and through June 30, 2019\$ 1,800,000.00. |
| 236 | This additional appropriation is made for the purpose of |
| 237 | defraying the costs of the School of Public Health. |
| | |
| 238 | SECTION 14. In addition to all other sums herein |
| 238239 | SECTION 14. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be |
| | |
| 239 | appropriated, the following sum, or so much thereof as may be |
| 239 240 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the |
| 239240241 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Mississippi State University Alcohol Safety Education Program, and |
| 239240241242 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Mississippi State University Alcohol Safety Education Program, and allocated in a manner as determined by the Treasurer's Office to |
| 239240241242243 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Mississippi State University Alcohol Safety Education Program, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Mississippi State University Alcohol |
| 239 240 241 242 243 244 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Mississippi State University Alcohol Safety Education Program, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Mississippi State University Alcohol Safety Education Program for the period beginning upon passage of |
| 239 240 241 242 243 244 245 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Mississippi State University Alcohol Safety Education Program, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Mississippi State University Alcohol Safety Education Program for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018 |
| 239 240 241 242 243 244 245 246 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Mississippi State University Alcohol Safety Education Program, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Mississippi State University Alcohol Safety Education Program for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018\$ 198,106.00. |

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| 249 | SECTION 15. In addition to all other sums herein |
|---|--|
| 250 | appropriated, the following sum, or so much thereof as may be |
| 251 | necessary, is appropriated out of any money to the credit of the |
| 252 | Public Employees' Retirement System, and allocated in a manner as |
| 253 | determined by the Treasurer's Office to defray the expenses of the |
| 254 | Public Employees' Retirement System for the period beginning upon |
| 255 | passage of this act and through the fiscal year ending June 30, |
| 256 | 2018\$ 800,000.00. |
| 257 | This additional appropriation is for the purpose of |
| 258 | continuing expenses of the System. The State Personnel Board |
| 259 | shall adjust the Fiscal Year 2018 projected annual cost for the |
| 260 | System to account for additional salary dollars appropriated |
| 261 | herein. |
| | |
| 262 | SECTION 16. In addition to all other sums herein |
| 262263 | SECTION 16. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be |
| | |
| 263 | appropriated, the following sum, or so much thereof as may be |
| 263 264 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the |
| 263264265 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Department of Finance and Administration, and allocated in a |
| 263264265266 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Department of Finance and Administration, and allocated in a manner as determined by the Treasurer's Office to defray the |
| 263264265266267 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Department of Finance and Administration, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Department of Finance and Administration for the |
| 263264265266267268 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Department of Finance and Administration, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Department of Finance and Administration for the period beginning upon passage of this act and through the fiscal |
| 263264265266267268269 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Department of Finance and Administration, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Department of Finance and Administration for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018\$ 2,100,000.00. |
| 263 264 265 266 267 268 269 270 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Department of Finance and Administration, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Department of Finance and Administration for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018\$ 2,100,000.00. This additional appropriation is for the purpose of repair |
| 263 264 265 266 267 268 269 270 271 | appropriated, the following sum, or so much thereof as may be necessary, is appropriated out of any money to the credit of the Department of Finance and Administration, and allocated in a manner as determined by the Treasurer's Office to defray the expenses of the Department of Finance and Administration for the period beginning upon passage of this act and through the fiscal year ending June 30, 2018\$ 2,100,000.00. This additional appropriation is for the purpose of repair and renovation. |

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| 274 | necessary, is appropriated out of any money to the credit of the |
|-----|--|
| 275 | Department of Banking and Consumer Finance, and allocated in a |
| 276 | manner as determined by the Treasurer's Office to defray the |
| 277 | expenses of the Department for the period beginning upon passage |
| 278 | of this act and through the fiscal year ending June 30, 2018 |
| 279 | \$ 307,907.00 |
| 280 | This additional appropriation is made for the purpose of |
| 281 | defraying the legal costs of the Department. |
| 282 | SECTION 18. In addition to all other sums herein |
| 283 | appropriated, the following sum or so much thereof as may be |
| 284 | necessary, is appropriated out of any money to the credit of the |
| 285 | Department of Public Safety, to defray the expenses of the |
| 286 | Department of Public Safety for the period beginning upon the |
| 287 | passage of this act and through June 30, 2019 |
| 288 | \$5,000,000.00 |
| 289 | This additional appropriation is made for the purpose of a |
| 290 | Highway Patrol Trooper School. |
| 291 | SECTION 19. In addition to all other sums herein |
| 292 | appropriated, the following sum, or so much thereof as may be |
| 293 | necessary, and contingent upon the passage of Senate Bill No 2467, |
| 294 | 2018 Regular Session, is hereby appropriated out of any money in |
| 295 | the special fund in the State Treasury to the credit of the Rural |
| 296 | Fire Truck Acquisition Fund and/or the Supplemental Rural Fire |
| 297 | Truck Fund, which was created in Section 1, Laws of 2004, Third |
| 298 | Extraordinary Session, to the Mississippi Department of Insurance |
| | H. B. No. 1617 |
| | |

H. B. No. 1617
18/HR31/ANAP02SG
PAGE 12 (RF\JAB)

| 299 | for the Rural Fire Truck Acquisition Assistance Program for the |
|-----|---|
| 300 | fiscal year beginning July 1, 2018, and ending June 30, 2019 |
| 301 | \$ 1,800,000.00. |
| 302 | Of the funds appropriated in the section, Five Hundred |
| 303 | Thousand Dollars (\$500,000.00) is provided for fire apparatus used |
| 304 | for fighting or extinguishing fire used with automobile fire |
| 305 | engines or ladder trucks. |
| 306 | SECTION 20. This act shall take effect and be in force from |
| 307 | and after its passage, except for Sections 3, 13, 18 which shall |
| 308 | take effect after passage and through June 30, 2019, and except |
| 309 | for Section 19 which shall take effect and be in force from and |
| 310 | after July 1, 2018. |

H. B. No. 1617 18/HR31/ANAP02SG PAGE 13 (RF\JAB) ~ OFFICIAL ~

ST: Appropriations; additional for various state agencies for Fiscal Year 2018.

MISSISSIPPI LEGISLATURE

REGULAR SESSION 2019

By: Representative Read To: Appropriations

HOUSE BILL NO. 1667 (As Sent to Governor)

AN ACT MAKING AN ADDITIONAL APPROPRIATION OF CAPITAL EXPENSE

FUNDS, AND SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF CHILD PROTECTION SERVICES FOR FISCAL YEAR 2019; THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR FISCAL YEAR 2019; THE WIRELESS COMMUNICATION COMMISSION FOR FISCAL YEAR 2019; THE DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2019 AND FISCAL YEAR 2020; MISSISSIPPI DEPARTMENT OF MARINE RESOURCES FOR FISCAL YEAR 2019; 8 THE ATTORNEY GENERAL'S OFFICE FOR FISCAL YEAR 2019 AND FISCAL YEAR 2020; MISSISSIPPI EMERGENCY MANAGEMENT AGENCY - DISASTER TRUST FOR FISCAL YEAR 2019 AND FISCAL YEAR 2020; MISSISSIPPI DEPARTMENT OF 10 CORRECTIONS FOR FISCAL YEAR 2019; DEPARTMENT OF AUDIT FOR FISCAL 11 YEAR 2019; DEPARTMENT OF REVENUE FOR FISCAL YEAR 2019; BOARD OF 12 13 ANIMAL HEALTH FOR FISCAL YEAR 2019; BOARD OF MEDICAL LICENSURE FOR 14 FISCAL YEAR 2019; INSTITUTIONS OF HIGHER LEARNING - OFFICE OF 15 STUDENT FINANCIAL AID FOR FISCAL YEAR 2019 AND FISCAL YEAR 2020; 16 AND FOR RELATED PURPOSES. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 17 18 SECTION 1. In addition to all other sums herein 19 appropriated, the following sum, or so much thereof as may be 20 necessary, is appropriated out of any money to the credit of the 21 Capital Expense Fund, and allocated in a manner as determined by 22 the Treasurer's Office to defray the expenses of the Department of 23 Child Protection Services for the period beginning upon passage of 2.4 this act and ending June 30, 2019.....\$ 7,500,000.00.

H. B. No. 1667 19/HR31/ANAP2SG PAGE 1 (LAR\JAB) ~ OFFICIAL ~

A1/2

| 25 | This additional appropriation is made for the purpose of |
|----|--|
| 26 | supporting the operations of the Department of Child Protection |
| 27 | Services. |
| 28 | SECTION 2. In addition to all other sums herein |
| 29 | appropriated, the following sum, or so much thereof as may be |
| 30 | necessary, is appropriated out of any money to the credit of the |
| 31 | Capital Expense Fund, and allocated in a manner as determined by |
| 32 | the Treasurer's Office, to defray the expenses of the Department |
| 33 | of Finance and Administration for the period beginning upon the |
| 34 | passage of this act and through June 30, 2020 |
| 35 | \$ 6,412,964.00. |
| 36 | This additional appropriation is made for the purpose of |
| 37 | purchasing property insurance on state property as required by the |
| 38 | Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and |
| 39 | 206.253. |
| 40 | SECTION 3. In addition to all other sums herein |
| 41 | appropriated, the following sum, or so much thereof as may be |
| 42 | necessary, is appropriated out of any money to the credit of the |
| 43 | Capital Expense Fund, and allocated in a manner as determined by |
| 44 | the Treasurer's Office, to defray the expenses of the Wireless |
| 45 | Communication Commission for the period beginning upon the passage |
| 46 | of this act and ending June 30, 2019\$ 2,623,727.00. |
| 47 | This additional appropriation is made for the purpose of |
| 48 | paying contractual obligations for system maintenance. |
| | |

H. B. No. 1667 19/HR31/ANAP2SG PAGE 2 (LAR\JAB)

| 19 | SECTION 4. In addition to all other sums herein |
|----|--|
| 50 | appropriated, the following sum, or so much thereof as may be |
| 51 | necessary, is appropriated out of any money to the credit of the |
| 52 | Capital Expense Fund, and allocated in a manner as determined by |
| 53 | the Treasurer's Office, to defray the expenses of the Department |
| 54 | of Public Safety for the period beginning upon the passage of this |
| 55 | act and through June 30, 2020\$ 6,030,964.00 |
| 56 | This additional appropriation is made for the purpose of |
| 57 | repayment of Highway Safety Grant program funds. |
| 58 | SECTION 5. In addition to all other sums herein |
| 59 | appropriated, the following sum, or so much thereof as may be |
| 50 | necessary, is appropriated out of any money to the credit of the |
| 51 | Capital Expense Fund, and allocated in a manner as determined by |
| 62 | the Treasurer's Office, to defray the expenses of the Department |
| 63 | of Finance and Administration for the period beginning upon the |
| 54 | passage of this act and ending June 30, 2019 |
| 65 | \$ 3,500,000.00 |
| 66 | This additional appropriation is made for the purpose of |
| 67 | payment to the United States Department of Health and Human |
| 86 | Services. |
| 59 | SECTION 6. In addition to all other sums herein |
| 70 | appropriated, the following sum, or so much thereof as may be |
| 71 | necessary, is appropriated out of any money to the credit of the |
| 72 | Capital Expense Fund, and allocated in a manner as determined by |
| 73 | the Treasurer's Office, to defray the expenses of the Department |
| | H. B. No. 1667 WWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW |

PAGE 3 (LAR\JAB)

| 7 4 | of Marine Resources for the period beginning upon the passage of |
|-----|--|
| 75 | this act and ending June 30, 2019\$ 39,894.00 |
| 76 | This additional appropriation is made for the purpose of |
| 77 | paying a death benefit payment for a former employee. |
| 78 | SECTION 7. In addition to all other sums herein |
| 79 | appropriated, the following sum, or so much thereof as may be |
| 30 | necessary, is appropriated out of any money to the credit of the |
| 31 | Capital Expense Fund, and allocated in a manner as determined by |
| 32 | the Treasurer's Office, to defray the expenses of paying for |
| 33 | certain outside legal assistance, expert witness fees, court fees, |
| 3 4 | judgments and settlement agreements incurred by the Office of the |
| 35 | Attorney General for the period beginning upon passage of this act |
| 36 | and ending June 30, 2019\$ 4,288,518.00 |
| 37 | Of the funds appropriated in this section, the following |
| 88 | amounts are provided: |
| 39 | (a) Olivia Y., et al v. Phil Bryant, as Governor of the State |
| 90 | of Mississippi and the Department of Human Services, United States |
| 91 | District Court for the Southern District of Mississippi, Jackson |
| 92 | Division, Cause No. 3:04cv251(L)(N)\$ 123,810.00 |
| 93 | (b) Ola Kirk v. Mississippi Department of Public Safety, et |
| 94 | al., in the United States District Court for the Southern District |
| 95 | of Mississippi; Civil Action No. 3:14-cv-537-WHB-RHW |
| 96 | \$ 69,095.00 |
| 97 | (c) State of Mississippi v. Dale Partners Architects P.A.; |
| 98 | Earl Walls Associates aka NTH, Inc.; Eldridge & Associates; |
| | H. B. No. 1667 |

PAGE 4 (LAR\JAB)

Exhibit A - Page 110

| 99 | Environmental Management Plus; in the Circuit Court of Hinds |
|-----|--|
| 100 | County, Mississippi, Civil Action Number 14-666 |
| 101 | \$ 134,000.00. |
| 102 | (d) AVMI, LLC v. The State of Mississippi by and through |
| 103 | Delbert Hosemann in his official capacity as Secretary of State |
| 104 | and Trustee of the Public Tidelands Trust, in the Circuit Court of |
| 105 | Hancock County, Mississippi, Cause No. 14-0007 |
| 106 | \$ 350,000.00. |
| 107 | (e) Hancock Realty, Inc., v. The State of Mississippi by and |
| 108 | through Delbert Hosemann in his official capacity as Secretary of |
| 109 | State and Trustee of the Public Tidelands Trust, and the City of |
| 110 | Bay Saint Louis, Mississippi, in the Circuit Court of Hancock |
| 111 | County, Mississippi, Cause No. 13-0397 |
| 112 | \$ 443,600.00. |
| 113 | (f) Settlement between the United States Environmental |
| 114 | Protection Agency and the State of Mississippi; Chemfax Inc., |
| 115 | Superfund Site, Gulfport, Harrison County, Mississippi, Site/Spill |
| 116 | ID Number: 04JF, CERCLA ID Number: MSD008154486, Settlement |
| 117 | Agreement for the Recovery of Response Costs, Docket No. |
| 118 | CERCLA-04-2014-3756\$ 120.00. |
| 119 | (g) Charlton Depriest, et al, v. Walnut Grove Correctional |
| 120 | Authority, et al\$ 544,281.00. |
| 121 | (h) Big House Books, Charles Owens and Jess Green v. Pelicia |
| 122 | Hall, Commissioner of the Mississippi Department of Corrections; |
| 123 | Mississippi Department of Corrections; Jacquelyn Banks, |
| | H. B. No. 1667 |

19/HR31/ANAP2SG PAGE 5 (LAR\JAB)

| 124 | Superintendent of the South Mississippi Correctional Institution; |
|-----|--|
| 125 | South Mississippi Correctional Institution\$ 6,000.00 |
| 126 | (i) Jackson Women's Health Organization, et al v. Mary |
| 127 | Currier, M.D., M.P.H., et al; in the United States District Court, |
| 128 | Southern District of Mississippi, Northern Division, Civil Action |
| 129 | No. 3:12-CV-436-DPJ-FKB\$ 763,237.00 |
| 130 | (j) Kim Collins v. Trooper Matthew Hood; in the United States |
| 131 | District of Mississippi, Aberdeen Division, Civil Action No. |
| 132 | 1:16-cv-00007-GHD-DAS\$ 150,000.00 |
| 133 | (k) Troupe v. Barbour, Consolidated with United States v. |
| 134 | Mississippi, United States District Court for the Southern |
| 135 | District of Mississippi; Civil Action No. 3:10-CV-153-HTW-MTP |
| 136 | \$ 1,040,676.00 |
| 137 | (1) Troupe v. Barbour, Consolidated with United States v. |
| 138 | Mississippi, United States District Court for the Southern |
| 139 | District of Mississippi; Civil Action No. 3:10-CV-153-HTW-MTP |
| 140 | \$ 205,000.00 |
| 141 | (m) Kennedy Brewer v. State of Mississippi, Circuit Court of |
| 142 | Noxubee County, Mississippi, Claimant No. 2009-0099 |
| 143 | \$ 50 , 000.00 |
| 144 | (n) Levon Brooks Estate v. State of Mississippi, Circuit |
| 145 | Court of Noxubee County, Mississippi, Claimant No. 2009-0098 |
| 146 | \$ 50,000.00 |
| 147 | (o) Arthur Johnson v. State of Mississippi, Circuit Court of |
| 148 | Sunflower County, Mississippi, Claimant No. 2009-0289-CI |
| | H. B. No. 1667 WWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW |

PAGE 6 (LAR\JAB)

Exhibit A - Page 112

| | H. B. No. 1667 WWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW | |
|-----|--|------|
| 173 | \$ 26 , 507 | .00. |
| 172 | of Forrest County, Mississippi; Cause No. CI 14-0014 | |
| 171 | (w) Jason Hall v. State of Mississippi, in the Circuit Con | ırt |
| 170 | 14-CI-13-0011\$ 32,192 | .00 |
| 169 | Court of Coahoma County, Mississippi; Civil Action No. | |
| 168 | (v) Jamar Amin Moore v. State of Mississippi, in the Circ | ıit |
| 167 | \$ 50,000 | .00. |
| 166 | Court of Hinds County, Mississippi, Claimant No. 251-09-640CIV | |
| 165 | (u) Rolland Glen Anderson v. State of Mississippi, Circui | Ī. |
| 164 | \$ 50,000 | .00. |
| 163 | Bolivar County, Mississippi, Claimant No. 2011-0009 | |
| 162 | (t) Jimmie Bass v. State of Mississippi, Circuit Court of | |
| 161 | \$ 25,000 | .00. |
| 160 | Court of Forrest County, Mississippi, Claimant No. CI-11-0239. | |
| 159 | (s) Bobby Ray Dixon Estate v. State of Mississippi, Circu | Ĺt |
| 158 | CI-11-0240\$ 25,000 | .00. |
| 157 | Circuit Court of Forrest County, Mississippi, Claimant No. | |
| 156 | (r) Phillip Leo Bivens Estate v. State of Mississippi, | |
| 155 | \$ 50,000 | .00. |
| 154 | Court of Forrest County, Mississippi, Claimant No. CI-11-0238. | |
| 153 | (q) Larry Ruffin Estate v. State of Mississippi, Circuit | |
| 152 | \$ 50,000 | .00. |
| 151 | Hinds County, Mississippi, Claimant No. 251-09-649-CIV | |
| 150 | (p) Cedric Willis v. State of Mississippi, Circuit Court | of |
| 149 | \$ 50,000 | .00 |

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Exhibit A - Page 113

| 74 | SECTION 8. In addition to all other sums herein |
|-----|--|
| .75 | appropriated, the following sum, or so much thereof as may be |
| 76 | necessary, is appropriated out of any money to the credit of the |
| .77 | Capital Expense Fund, and allocated in a manner as determined by |
| 78 | the Treasurer's Office, to defray the expenses of paying for |
| 79 | certain outside legal assistance, expert witness fees, court fees, |
| 80 | judgments and settlement agreements incurred by the Office of the |
| 81 | Attorney General for the period beginning upon passage of this act |
| 82 | and through June 30, 2020\$ 650,000.00. |
| 83 | Joseph Thomas et al. v. Phil Bryant et al, in the United |
| 84 | States Court for the Southern District of Mississippi, Northern |
| 85 | Division, Civil Action No. 3:18-CV-441-CWR-FKB\$ 650,000.00. |
| 86 | SECTION 9. In addition to all other sums herein |
| 87 | appropriated, the following sum, or so much thereof as may be |
| 88 | necessary, is appropriated out of any money to the credit of the |
| 89 | Capital Expense Fund, and allocated in a manner as determined by |
| 90 | the Treasurer's Office to defray the expenses of the Mississippi |
| 91 | Emergency Management Agency - Disaster Assistance Trust Fund for |
| 92 | the period beginning upon passage of this act and ending June 30, |
| 93 | 2020\$ 10,241,238.00. |
| 94 | This additional appropriation is made for the purpose of |
| 95 | supporting the agency disaster assistance and response to |
| 96 | emergencies. |
| 97 | SECTION 10. In addition to all other sums herein |
| 98 | appropriated, the following sum, or so much thereof as may be |
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| 223 | expenses of the Department of Marine Resources for the period |
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| 224 | beginning upon passage of this act and ending June 30, 2019 |
| 225 | \$ 5,000,000.00. |
| 226 | This additional appropriation is for the purpose of funding |
| 227 | projects under the Gulf of Mexico Energy Security Act. |
| 228 | SECTION 13. In addition to all other sums herein |
| 229 | appropriated, the following sum, or so much thereof as may be |
| 230 | necessary, is appropriated out of any money to the credit of the |
| 231 | Mississippi Department of Marine Resources, and allocated in a |
| 232 | manner as determined by the Treasurer's Office to defray the |
| 233 | expenses of the Department of Marine Resources for the period |
| 234 | beginning upon passage of this act and ending June 30, 2019 |
| 235 | \$ 470,924.00. |
| 236 | (a) City of Long Beach for prior year expenses for Tidelands |
| 237 | projects FY15-P501-06L\$ 295,739.00. |
| 238 | (b) City of Long Beach for prior expenses for Tidelands |
| 239 | projects FY16-P613-01L\$ 175,185.00. |
| 240 | SECTION 14. In addition to all other sums herein |
| 241 | appropriated, the following sum, or so much thereof as may be |
| 242 | necessary, is appropriated out of any money to the credit of the |
| 243 | Department of Audit and allocated in a manner as determined by the |
| 244 | Treasurer's Office to defray the expenses of the Department of |
| 245 | Audit for the period beginning upon passage of this act and ending |
| 246 | June 30, 2019\$ 500,000.00. |

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| 247 | This additional appropriation is for the purpose of |
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| 248 | continuing expenses at the Agency with regard to performing audits |
| 249 | throughout the state. |
| 250 | SECTION 15. In addition to all other sums herein |
| 251 | appropriated, the following sum, or so much thereof as may be |
| 252 | necessary, is appropriated out of any money to the credit of the |
| 253 | Department of Finance and Administration, and allocated in a |
| 254 | manner as determined by the Treasurer's Office to defray the |
| 255 | expenses of the Department of Finance and Administration for the |
| 256 | period beginning upon passage of this act and through June 30, |
| 257 | 2020\$ 1,423,599.00 |
| 258 | This additional appropriation is made for the purpose of |
| 259 | purchasing property insurance on state property as required by the |
| 260 | Stafford Act, Section 311, Paragraph 5154 and 44 CFR 206.252 and |
| 261 | 206.253. |
| 262 | SECTION 16. In addition to all other sums herein |
| 263 | appropriated, the following sum, or so much thereof as may be |
| 264 | necessary, is appropriated out of any money to the credit of the |
| 265 | Department of Revenue, and allocated in a manner as determined by |
| 266 | the Treasurer's Office to defray the expenses of the Department of |
| 267 | Revenue for the period beginning upon passage of this act and |
| 268 | ending June 30, 2019\$ 3,551.00 |
| 269 | This additional appropriation is made for the purpose of |
| 270 | paying for a prior year invoice from Fiscal Year 2016. |

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| 271 | SECTION 17. In addition to all other sums herein |
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| 272 | appropriated, the following sum, or so much thereof as may be |
| 273 | necessary, is appropriated out of any money to the credit of the |
| 274 | Board of Animal Health, and allocated in a manner as determined by |
| 275 | the Treasurer's Office to defray the expenses of the Board of |
| 276 | Animal Health for the period beginning upon passage of this act |
| 277 | and ending June 30, 2019\$ 2,435.00. |
| 278 | This additional appropriation is made for the purpose of |
| 279 | paying for a prior year invoice from Fiscal Year 2017. |
| 280 | SECTION 18. In addition to all other sums herein |
| 281 | appropriated, the following sum, or so much thereof as may be |
| 282 | necessary, is appropriated out of any money to the credit of the |
| 283 | Board of Medical Licensure, and allocated in a manner as |
| 284 | determined by the Treasurer's Office to defray the expenses of the |
| 285 | Board of Medical Licensure for the period beginning upon passage |
| 286 | of this act and ending June 30, 2019\$ 240,000.00. |
| 287 | This additional appropriation is for operations of the agency |
| 288 | and the purchase of a new licensing system. |
| 289 | SECTION 19. In addition to all other sums herein |
| 290 | appropriated, the following sum, or so much thereof as may be |
| 291 | necessary, is appropriated out of any money to the credit of the |
| 292 | Institutions of Higher Learning - Office of Student Financial Aid, |
| 293 | and allocated in a manner as determined by the Treasurer's Office |
| 294 | to defray the expenses of the Office of Student Financial Aid for |

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| 295 | the period beginning upon passage of this act and through June 30 |
|-----|---|
| 296 | 2020\$ 1,500,000.00 |
| 297 | SECTION 20. This act shall take effect and be in force from |
| 298 | and after its passage. |

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ST: Appropriation; additional for various state agencies for Fiscal Year 2019.